

###FASTTRACK

2012 Results & 2013 Plans

December 17, 2012



Defining FasTrack

- Maximize effectiveness for all maintenance activities by removing service from all tracks
 - Safety
 - Lower cost
- Clearly defined corridor closure; 10 pm start
- Minimize substitute bus service
- Maximize use of alternative subway options
- 20 – 40,000 passengers affected per night in 2012



NYCT 2012 FASTRACK PRODUCTIVITY ESTIMATE \$16.7M

FasTrack 2012 Summary (15 FasTrack Occasions)

	Actual Shutdown Costs	Under Traffic and/or General Order Estimate	Net Productivity Gain Est-Actual
Maintenance of Way	\$9,733,499	\$24,723,644	\$14,990,145
Station Environment	\$2,867,920	\$3,930,438	\$1,062,517
Support	\$2,233,799	\$2,282,817	\$49,017
Capital	\$1,243,784	\$1,893,388	\$649,604
TOTAL	\$16,079,003	\$32,830,286	\$16,751,283



2012 FASTRACK BENEFITS

- **Lost Time Accident Rate Jan-Oct 2012**
 - FasTrack Accident Rate: 1.38
 - Subways Overall Accident Rate: 2.41
- **Reduction in Incidents & Delays in FasTrack Corridors from 2011:**
 - Avg Monthly Incidents (5.7% Reduction)
 - Jan-Oct 2011 = 601
 - Jan-Oct 2012 = 567
 - Avg Monthly Delays (4.4% Reduction)
 - Jan-Oct 2011 = 2,375
 - Jan-Oct 2012 = 2,270
- **Nearly Fifty Percent Reduction in Track Fires from 2011:**
 - Fires Jan-Sept 2011 = 46
 - Fires Jan-Sept 2012 = 24



FASTRACK PLANS 2013 – “TRADITIONAL” (No Repeats of 2012 Corridors)

Central Business District

N, R, Q Broadway BMT s/o Qnsboro Pl to Court St
1/28-2/1 4/15-4/19 6/17-6/21 9/30-10/4

Outside Central Business District

A north of 168 Street
2/25-3/1 6/10-6/14 8/26-8/30 11/18-11/22

D north of 161 Street
1/14-1/18 (155 skip s/b) 4/8-4/12 (155 skip n/b)
7/15-7/19 (155 skip s/b) 11/4-11/8 (155 skip n/b)

E, F, M, R Queens Blvd Fifth/53rd to Roosevelt
3/18-3/22 6/3-6/7 8/12-8/16 10/14-18

6 Lexington Avenue 45-100 St (local closed)
3/25-3/29 9/9-9/13

4, 5 Lexington Avenue 45-100 St (express closed)
5/20-5/24 10/28-11/1



FASTRACK PLANS 2013 - NEW ADDITIONS

Weekend Daytime FasTrack

D, N Coney Island Creek Bridge & North Stillwell Interlocking

2/2-2/3 5/18-5/19 10/5-10/6 11/23-11/24

One-Week FasTrack

A, C, B, D Eighth Avenue, 59th-168/61 Sts

9/16-9/20

J Nassau St Broad St – Essex St

4/1-4/5

F Rutgers Jay St - Broadway Lafayette

12/2-12/6

D, N, R Fourth Ave 36th St – 95th St

5/6-5/10

2 Nostrand Ave South of Franklin

1/21-1/25



FASTRACK PLAN LOCATIONS

2013 – orange line
2012 – blue line

