

VI. MTA Capital Program Information

New York City Transit and SIRTOA: 2005 Commitments
Summed by Element
(\$ in Millions)

Includes Projects in Pre- 2005-2009 Plans and Projects in the
2005-2009 MTA Board Approved Plan

Project ID	Category Description	Element Description	Project Description	Total Project Value	2005 Commitments	Funding for 2005 Commitments				
						MTA Funding	Federal Funding	Local Funding		
For All Projects included in Pre-2005-2009 Plans:										
S30101/02	STATEN ISLAND RAILWAY	MISCELLANEOUS	Sir: Station Rehab:: Joc Work For 6 Stations	\$9.5	\$1.1	\$1.1				
S40701/06	STATEN ISLAND RAILWAY	MISCELLANEOUS	Sir: Power: Rehabilitate Four Substation Enclosures	\$3.1	\$2.8	\$2.3				\$0.5
Subtotal SIRTOA Miscellaneous				\$12.6	\$3.9	\$3.4	\$0.0			\$0.5
T40302/A0	BUSES	BUS REPLACEMENT	Purchase 55 Articulated Buses	\$129.3	\$27.4	\$27.4				
Subtotal Bus Replacement				\$129.3	\$27.4	\$27.4	\$0.0			\$0.0
T40404/M2	PASSENGER STATIONS	FARE COLLECTION, STATIONS	Fare Control Modernization: Fare Media Ph 1 - Des	\$0.5	\$0.5	\$0.5				
T40404/M4	PASSENGER STATIONS	FARE COLLECTION, STATIONS	AFC Replacement Ph 1:Station Controllers	\$10.3	\$10.0	\$10.0				
T40404/M6	PASSENGER STATIONS	FARE COLLECTION, STATIONS	AFC Miscellaneous Tasks	\$10.5	\$10.5	\$10.5				
Subtotal Fare Collection Stations				\$21.3	\$21.0	\$21.0	\$0.0			\$0.0
T40411/2R	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: Rockaway Park: RKY	\$5.6	\$4.4	\$4.4				
T40411/4N	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: Mosholu Parkway: Jerome Avenue Line	\$13.8	\$13.0	\$13.0				
Subtotal Station Rehabilitation				\$19.4	\$17.3	\$17.3	\$0.0			\$0.0
T40604/02	LINE EQUIPMENT	PUMPING FACILITIES	Pumping Facilities: 6 Locs: 8Av Line	\$21.9	\$3.2	\$3.2				
Subtotal Pumping Facilities				\$21.9	\$3.2	\$3.2	\$0.0			\$0.0
T40703/26	LINE STRUCTURES	LINE STRUCTURE REHABILITATION	Retaining Wall:SBC	\$2.0	\$2.0	\$2.0				
Subtotal Line Structure Rehabilitation				\$2.0	\$2.0	\$2.0	\$0.0			\$0.0
T40803/FE	SIGNALS AND COMMUNICATIONS	SIGNAL MODERNIZATION	E 180 St Interlocking - Design	\$4.5	\$3.1	\$3.1				
Subtotal Signal Modernization				\$4.5	\$3.1	\$3.1	\$0.0			\$0.0
T40806/RB	SIGNALS AND COMMUNICATIONS	COMMUNICATIONS SYSTEMS	Communications Room - 98 Stations IND/BMT	\$50.3	\$0.5	\$0.5				
Subtotal Communication Systems				\$50.3	\$0.5	\$0.5	\$0.0			\$0.0
T40807/01	SIGNALS AND COMMUNICATIONS	COMMAND CENTER MODERNIZATION	Backup Command Center	\$13.9	\$10.2	\$10.2				
Subtotal Command Center Modification				\$13.9	\$10.2	\$10.2	\$0.0			\$0.0
T40902/SE	POWER	SUBSTATIONS, IRT/BMT	Substation Enclosures (8 Locations)	\$19.4	\$14.7	\$14.7				
Subtotal Power Substations				\$19.4	\$14.7	\$14.7	\$0.0			\$0.0
T41203/KP	DEPOTS	DEPOT CONSTRUCTION	Bus Terminal: Kings Plaza	\$2.8	\$1.8	\$1.8				
Subtotal Depot Construction				\$2.8	\$1.8	\$1.8	\$0.0			\$0.0
T41204/01	DEPOTS	DEPOT REHABILITATION	Paratransit AVLM	\$17.3	\$16.3	\$16.3				
T41204/06	DEPOTS	DEPOT REHABILITATION	Purchase 501 Portable Radios	\$2.2	\$2.2	\$2.2				
T41204/4C	DEPOTS	DEPOT REHABILITATION	Parallelogram Lifts: 5 Depots	\$7.5	\$1.4	\$1.4				
T41204/EN	DEPOTS	DEPOT REHABILITATION	ENY Base Shop Conversion/Rehab - Design	\$5.0	\$5.0	\$5.0				
T41204/HU	DEPOTS	DEPOT REHABILITATION	Bus Locator System	\$13.6	\$5.8		\$5.8			
Subtotal Depot Rehabilitation				\$45.6	\$30.7	\$24.9	\$5.8			\$0.0

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T41302/O4	SERVICE VEHICLES	WORK TRAINS	Purchase 36 Dual-Mode Cwr Handler/Flatcars	\$14.7	\$8.4	\$8.4		
T41302/O5	SERVICE VEHICLES	WORK TRAINS	Overhaul Of Nine Hose & Reach Cars	\$1.5	\$1.3	\$1.3		
T41302/O6	SERVICE VEHICLES	WORK TRAINS	Locomotive Modernization Pilot	\$2.1	\$1.6	\$1.6		
T41302/P4	SERVICE VEHICLES	WORK TRAINS	Purchase 9 Diesel-Electric Locomotives	\$32.1	\$31.1	\$31.1		
Subtotal Work Trains				\$50.4	\$42.2	\$42.2	\$0.0	\$0.0
T41605/T1	MISCELLANEOUS	ENGINEERING SERVICES	Test Pits Contracts	\$4.6	\$1.1	\$1.1		
Subtotal Engineering Services				\$4.6	\$1.1	\$1.1	\$0.0	\$0.0
T41606/F3	MISCELLANEOUS	ENVIRONMENTAL AND SAFETY	Fire Alarms: 126Th St Depot	\$1.7	\$1.6	\$1.6		
Subtotal Environmental and Safety				\$1.7	\$1.6	\$1.6	\$0.0	\$0.0
T41607/EN	MISCELLANEOUS	EMPLOYEE FACILITIES	Employee Fac: Dekalb Av/4Th Av	\$2.4	\$2.4	\$2.4		
Subtotal Employee Facilities				\$2.4	\$2.4	\$2.4	\$0.0	\$0.0
Total Pre-2005-2009				\$402.1	\$183.0	\$176.7	\$5.8	\$0.5

For Projects Included in the 2005-2009 Plan:

S50701/01	STATEN ISLAND RAILWAY	MISCELLANEOUS	Track/Switch Rehab: St.George Interlocking	\$36.1	\$2.0	\$2.0		
S50701/02	STATEN ISLAND RAILWAY	MISCELLANEOUS	Station Structural Repairs - SIR	\$4.9	\$0.3			\$0.3
S50701/03	STATEN ISLAND RAILWAY	MISCELLANEOUS	Rehabilitate Station Houses - SIR	\$1.8	\$0.1	\$0.1		
S50701/08	STATEN ISLAND RAILWAY	MISCELLANEOUS	Repair 6 Bridges, Viaduct And Culvert - SIR	\$14.3	\$0.7	\$0.7		
Subtotal SIRTOA Miscellaneous				\$57.1	\$3.1	\$2.8	\$0.0	\$0.3
T50101/01	SUBWAY CARS	NEW SUBWAY CARS	New Subway Cars: 47 A - Division Subway Cars	\$75.9	\$75.6	\$75.6		
Subtotal New Subway Cars				\$75.9	\$75.6	\$75.6	\$0.0	\$0.0
T50302/01	BUSES	BUS REPLACEMENT	Purchase 150 Clean Fuel Standard	\$73.1	\$73.1	\$43.5		\$29.6
T50302/03	BUSES	BUS REPLACEMENT	Purchase New 187 Paratransit Vehicles - 2005	\$10.6	\$10.6	\$10.6		
Subtotal Bus Replacement				\$83.7	\$83.7	\$54.1	\$0.0	\$29.6
T50407/01	PASSENGER STATIONS	STATION ESCALATORS/ELEVATORS	Replace 8 Escalators: Roosevelt Island-E63Rd St	\$35.3	\$35.3	\$35.3		
T50407/02	PASSENGER STATIONS	STATION ESCALATORS/ELEVATORS	Escalator Replacement: 10 Escalators: Parsons Blvd-Archer	\$31.7	\$31.7	\$31.7		
T50407/04	PASSENGER STATIONS	STATION ESCALATORS/ELEVATORS	Replace: 5 Escalators: Van Wyck-Archer Ave Line	\$32.3	\$1.8	\$1.8		
Subtotal Station Escalators/Elevators				\$99.2	\$68.7	\$68.7	\$0.0	\$0.0
T50411/01	PASSENGER STATIONS	STATION REHABILITATION	Water Condition Remedy-2005	\$3.9	\$3.9	\$3.9		
T50411/03 & T40411/3J	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: Avenue M: Brighton Line-Brooklyn	\$22.5	\$21.8	\$21.8		
T50411/04 & T40411/3K	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: Neck Road: Brighton Line-Brooklyn	\$20.4	\$19.8	\$19.8		
T50411/05 & T40411/3Q	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: Avenue H: Brighton Line-Brooklyn	\$25.4	\$23.5	\$23.5		
T50411/06 & T40411/3R	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: Avenue J: Brighton Line-Brooklyn	\$22.9	\$22.1	\$22.1		
T50411/07 & T40411/3S	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: Avenue U: Brighton Line-Brooklyn	\$22.2	\$21.6	\$21.6		
T50411/09 & T40411/2A	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: 59Th Street: Broadway/7Th Av Line	\$38.4	\$36.4		\$36.4	
T50411/10 & T40411/2B	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: 59Th Street: 8Th Av Line-Ind	\$62.0	\$57.0		\$57.0	
T50411/12	PASSENGER STATIONS	STATION REHABILITATION	Station Railings 2005	\$3.1	\$3.1	\$3.1		
T50411/13 & T40402/S2	PASSENGER STATIONS	STATION REHABILITATION	Station Structural Remediation: Kings Highway: Brighton Line	\$20.1	\$19.5	\$19.5		
T50411/14 & T400703/NB	PASSENGER STATIONS	STATION REHABILITATION	Station Structural Remediation: Newkirk Av Station Phase 2	\$24.0	\$23.1	\$23.1		
T50411/15 & T40411/01	PASSENGER STATIONS	STATION REHABILITATION	Station Normal Replacement: Wall Street/ Lexington Avenue	\$48.4	\$45.9		\$45.9	
T50411/16	PASSENGER STATIONS	STATION REHABILITATION	Rehab: Times Sq, Phase III	\$62.4	\$3.1			
T50411/17	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: Fort Hamilton Parkway: West End Line	\$14.4	\$0.8	\$0.8		
T50411/18	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: 71St Street: West End Line-Brooklyn	\$15.0	\$0.8	\$0.8		

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T50411/19	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: 79th Street: West End Line-Brooklyn	\$13.7	\$0.8	\$0.8		
T50411/20	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: 18th Avenue: West End Line-Brooklyn	\$13.4	\$0.8	\$0.8		
T50411/21	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: 20th Avenue: West End Line-Brooklyn	\$13.7	\$0.8	\$0.8		
T50411/24	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: 62nd Street: West End Line	\$11.5	\$0.6	\$0.6		
T50411/25	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: Bay Parkway: West End Line	\$12.7	\$0.7	\$0.7		
T50411/26	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: 9th Avenue: West End Line	\$12.2	\$0.6	\$0.6		
T50411/31	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: Bay 50th Street: West End Line-Bklyn	\$13.3	\$0.7	\$0.7		
T50411/32	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: 25th Avenue: West End Line	\$13.1	\$0.7	\$0.7		
T50411/38	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: Morrison-Sound View Avs: Pelham Ln-Irt	\$19.1	\$0.8	\$0.8		
T50411/42	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: Chambers Street/Nassau Loop	\$10.0	\$1.6	\$1.6		
T50411/47	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: Parkchester/E 177th St: Pelham Line	\$21.5	\$0.9	\$0.9		
T50411/48	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: St. Lawrence Av: Pelham Line	\$16.4	\$0.7	\$0.7		
T50411/49	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: Elder Avenue: Pelham Line	\$15.8	\$0.7	\$0.7		
T50411/50	PASSENGER STATIONS	STATION REHABILITATION	Station Rehab: Whitlock Avenue: Pelham Line	\$14.2	\$0.6	\$0.6		
Subtotal Station Rehabilitation				\$605.8	\$313.5	\$174.2	\$139.3	\$0.0
T50413/03	PASSENGER STATIONS	DISABLED ACCESSIBILITY	ADA: Columbus Circle Complex	\$2.7	\$2.7		\$2.7	
T50413/04	PASSENGER STATIONS	DISABLED ACCESSIBILITY	ADA: 135Th St-Lenox Av Line	\$16.3	\$14.7		\$14.7	
T50413/05 & T40413/01	PASSENGER STATIONS	DISABLED ACCESSIBILITY	ADA: Kings Highway-Brighton Line	\$7.4	\$7.3	\$7.3		
T50413/06	PASSENGER STATIONS	DISABLED ACCESSIBILITY	ADA: Bowling Green/Lexington Line	\$10.1	\$10.1	\$7.4	\$2.7	
T50413/07 & T40413/07	PASSENGER STATIONS	DISABLED ACCESSIBILITY	ADA: Church Avenue/ Culver Line	\$24.0	\$23.2	\$23.2		
T50413/10	PASSENGER STATIONS	DISABLED ACCESSIBILITY	ADA: Bay Parkway/West End Line	\$15.4	\$0.2	\$0.2		
T50413/15	PASSENGER STATIONS	DISABLED ACCESSIBILITY	ADA: Chambers Street/Nassau Loop	\$0.0	\$0.4	\$0.4		
Subtotal Disabled Accessibility				\$75.9	\$58.7	\$38.5	\$20.1	\$0.0
T50414/01	PASSENGER STATIONS	OTHER STATION IMPROVEMENTS	Station Signage (2005)	\$2.8	\$2.8	\$2.8		
T50414/03	PASSENGER STATIONS	OTHER STATION IMPROVEMENTS	Intermodal/Transfer Facilities: Myrtle-Wyckoff	\$6.3	\$0.4	\$0.4		
T50414/04	PASSENGER STATIONS	OTHER STATION IMPROVEMENTS	Platform Rehab - 4 Stations-Brighton Line	\$8.6	\$8.6	\$8.6		
T50414/05	PASSENGER STATIONS	OTHER STATION IMPROVEMENTS	Bowling Green Entrance Canopy	\$2.7	\$2.7		\$2.7	
T50414/14	PASSENGER STATIONS	OTHER STATION IMPROVEMENTS	Customer Communications System	\$7.2	\$2.0	\$2.0		
Subtotal Other Station Improvements				\$27.6	\$16.5	\$13.8	\$2.7	\$0.0
T50502/01 & T40502/T6	TRACK	TRACK REHABILITATION	Mainline Track Rehab Program 2005	\$130.1	\$130.1	\$21.9	\$108.2	
T50502/02	TRACK	TRACK REHABILITATION	Track Force Account: 2005	\$35.0	\$35.0			\$35.0
T50502/03	TRACK	TRACK REHABILITATION	Welded Rail: Welded Rail Program 2005	\$10.3	\$10.3	\$2.9	\$7.4	
T50502/04	TRACK	TRACK REHABILITATION	Mainline Track Replacement: 2006	\$133.7	\$1.1	\$1.1		
Subtotal Track Rehabilitation				\$309.1	\$176.6	\$25.9	\$115.7	\$35.0
T50503/01	TRACK	SWITCH REPLACEMENT	Replace 36 Switches In House: 2005	\$38.6	\$38.6	\$7.7	\$30.9	
T50503/02	TRACK	SWITCH REPLACEMENT	Replace 36 Switches In House: 2006	\$41.5	\$1.8	\$1.8		
Subtotal Switch Replacement				\$80.1	\$40.4	\$9.5	\$30.9	\$0.0
T50602/01	LINE EQUIPMENT	TUNNEL LIGHTING	Tunnel Lighting Reh Boro Hall To Chambers/CLK	\$30.5	\$30.5	\$3.8	\$26.7	
T50602/02	LINE EQUIPMENT	TUNNEL LIGHTING	Tunnel Lighting Reh Bowling Green To City Hall:Lex	\$19.3	\$19.3	\$2.0	\$17.3	
T50602/04	LINE EQUIPMENT	TUNNEL LIGHTING	Tunnel Lighting RehCranberry Jn To Chambers	\$20.9	\$20.9	\$0.3	\$20.6	
T50602/05	LINE EQUIPMENT	TUNNEL LIGHTING	Tunnel Lighting Rehab: Times Square Shuttle	\$13.4	\$0.6	\$0.6		
T50602/07	LINE EQUIPMENT	TUNNEL LIGHTING	Tunnel Lighting Rehab: 207th St To 168th St-8th Av Line	\$48.6	\$1.1	\$1.1		
Subtotal Tunnel Lighting				\$132.7	\$72.3	\$7.7	\$64.6	\$0.0
T50603/01	LINE EQUIPMENT	VENTILATION FACILITIES	Fans: 2 Locations 6 Ave	\$66.5	\$66.5		\$66.5	
T50603/02	LINE EQUIPMENT	VENTILATION FACILITIES	Fans: Wrap Up: Archer Avenue	\$33.0	\$33.0	\$33.0		

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T50603/03	LINE EQUIPMENT	VENTILATION FACILITIES	Fans: 4 Locations-QBL AST	\$110.7	\$3.4	\$3.4		
Subtotal Ventilation Facilities				\$210.3	\$102.9	\$36.4	\$66.5	\$0.0
T50604/01	LINE EQUIPMENT	PUMPING FACILITIES	Pumps: 10 Locations, Queens Blvd Line	\$37.1	\$37.1	\$9.7	\$27.4	
T50604/03	LINE EQUIPMENT	PUMPING FACILITIES	Deep Wells Rehab: Fulton Line	\$13.5	\$0.6	\$0.6		
T50604/05	LINE EQUIPMENT	PUMPING FACILITIES	Pumps: 3 Locations, Prospect Pk Line	\$16.8	\$0.9	\$0.9		
T50604/06	LINE EQUIPMENT	PUMPING FACILITIES	Pumps: 4 Locations, Pelham,Jerome,Lenox	\$0.0	\$0.7	\$0.7		
Subtotal Pumping Facilities				\$67.4	\$39.3	\$11.9	\$27.4	\$0.0
T50703/01	LINE STRUCTURES	LINE STRUCTURE REHABILITATION	Rehab Emergency Exits 2005-06: 50 Locs	\$11.8	\$11.8	\$3.6	\$8.3	
T50703/02	LINE STRUCTURES	LINE STRUCTURE REHABILITATION	Tunnel Rehab Joralemon Tube To Nevins St: E Pkwy Line	\$32.0	\$32.0	\$1.5	\$30.5	
T50703/03	LINE STRUCTURES	LINE STRUCTURE REHABILITATION	Overcoating: Repaint Bronx Park E To 241 St - WPR	\$21.2	\$21.2	\$21.2		
T50703/04	LINE STRUCTURES	LINE STRUCTURE REHABILITATION	Overcoating: 162 Street To 190 Street: JER	\$10.7	\$10.7	\$10.7		
T50703/05	LINE STRUCTURES	LINE STRUCTURE REHABILITATION	Stripping & Repaint: Mosholu Pk To Woodlawn JER	\$7.2	\$7.0	\$7.0		
T50703/06	LINE STRUCTURES	LINE STRUCTURE REHABILITATION	Structure Reh: 9th Ave To Bay 50th Street - WST	\$25.9	\$0.9	\$0.9		
T50703/07	LINE STRUCTURES	LINE STRUCTURE REHABILITATION	Elevated Structure Rehab: Culver Viaduct Phase II	\$110.6	\$4.4	\$4.4		
T50703/08	LINE STRUCTURES	LINE STRUCTURE REHABILITATION	Tunnel Reh: 168th St To Inwood-207th St - 8AVE	\$28.3	\$1.4	\$1.4		
T50703/09	LINE STRUCTURES	LINE STRUCTURE REHABILITATION	Tunnel Rehab: Whitehall To Canal St - Broadway Line	\$24.1	\$1.7	\$1.7		
T50703/31	LINE STRUCTURES	LINE STRUCTURE REHABILITATION	Stn Structural Work: Chambers St/ Nassau	\$12.5	\$0.3	\$0.3		
Subtotal Line Structure Rehabilitation				\$284.3	\$91.4	\$52.7	\$38.7	\$0.0
T50803/03	SIGNALS AND COMMUNICATIONS	SIGNAL MODERNIZATION	Stop Cable Repl: B-Div Locs	\$18.4	\$15.9	\$15.9		
T50803/05	SIGNALS AND COMMUNICATIONS	SIGNAL MODERNIZATION	Signal Systems: Jerome Line Middle Track Signalization	\$35.4	\$35.4		\$35.4	
T50803/08	SIGNALS AND COMMUNICATIONS	SIGNAL MODERNIZATION	Install CBTC Flushing Line	\$265.6	\$6.0	\$6.0		
T50803/12	SIGNALS AND COMMUNICATIONS	SIGNAL MODERNIZATION	Interlockings Bergen - W 8 CUL	\$222.0	\$4.2	\$4.2		
Subtotal Signal Modernization				\$541.4	\$61.5	\$26.1	\$35.4	\$0.0
T50806/09	SIGNALS AND COMMUNICATIONS	COMMUNICATIONS SYSTEMS	Platform Edge Cctv: 9 Stns Crosstown Ln	\$3.0	\$5.1	\$5.1		
T50806/11	SIGNALS AND COMMUNICATIONS	COMMUNICATIONS SYSTEMS	PA/CIS Phase III, B-Div: 69 Bmt/Ind Stns	\$0.0	\$2.0	\$2.0		
Subtotal Communication Systems				\$3.0	\$7.1	\$7.1	\$0.0	\$0.0
T50902/02	POWER	SUBSTATIONS	Substations: 70Th Avenue Ind/Queens Line	\$26.0	\$26.0		\$26.0	
T50902/03	POWER	SUBSTATIONS	Substations: Green Street Ind/Crosstown Line	\$20.6	\$20.6	\$20.6		
T50902/04	POWER	SUBSTATIONS	Substations Rehab: Greenwich Substation-8Th Av	\$28.6	\$28.6		\$28.6	
T50902/06	POWER	SUBSTATIONS	Rockwell Place Substation: Power Equipment	\$13.0	\$0.4	\$0.4		
T50902/07	POWER	SUBSTATIONS	Substations : Caton Avenue Ind/Prospect Park Line	\$22.9	\$0.4	\$0.4		
T50902/08	POWER	SUBSTATIONS	Substations E 193rd Street Ind/Concourse Line	\$19.8	\$0.3	\$0.3		
T50902/10	POWER	SUBSTATIONS	Substations: So Railroad Ave Ind/Queens Line	\$21.7	\$1.1	\$1.1		
T50902/11	POWER	SUBSTATIONS	Substations: Meserole Av Ind/Crosstown Line	\$26.9	\$1.3			
Subtotal Substations				\$179.5	\$78.7	\$22.9	\$54.6	\$0.0
T50904/01	POWER	POWER DISTRIBUTION	Circuit Breaker Houses-6 Locations	\$33.3	\$33.3	\$33.3		
T50904/02	POWER	POWER DISTRIBUTION	Power Distribution Facilities: Traction Pwr Cables:8Av Ln-Cra	\$17.6	\$17.6	\$17.6		
Subtotal Power Distribution				\$50.8	\$50.8	\$50.8	\$0.0	\$0.0
T51004/15	SHOPS	MAINTENANCE SHOPS	38Th St Yard/Shop Improvements-Bklyn	\$9.5	\$9.5	\$9.5		
Subtotal Maintenance Shops				\$9.5	\$9.5	\$9.5	\$0.0	\$0.0
T51102/01	YARDS	YARD IMPROVEMENTS	Yard Lighting: ENY, Canarsie, Fresh Pond	\$10.0	\$0.1	\$0.1		
T51102/03	YARDS	YARD IMPROVEMENTS	Yard Signals: Corona-Flushing Line	\$116.3	\$2.9	\$2.9		
T51102/04	YARDS	YARD IMPROVEMENTS	Yard Rehab: CCTV	\$7.7	\$0.2	\$0.2		
T51102/06	YARDS	YARD IMPROVEMENTS	Yard Fencing Upgrades	\$2.1	\$0.1	\$0.1		
Subtotal Yard Improvements				\$136.1	\$3.4	\$3.4	\$0.0	\$0.0

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						MTA Funding	Federal Funding	Local Funding
T51105/01	YARDS	YARD TRACK REHABILITATION	Yard Track Rehab 2005	\$2.5	\$2.5	\$0.3	\$2.3	
T51105/02	YARDS	YARD TRACK REHABILITATION	Yard Track Rehab 2006	\$2.8	\$0.2	\$0.2		
Subtotal Yard Track Rehabilitation				\$5.3	\$2.8	\$0.5	\$2.3	\$0.0
T51106/01	YARDS	YARD SWITCH REPLACEMENT	Yard Track Switches: Replace 20 Yard Switches: 2005	\$7.7	\$7.7	\$2.1	\$5.6	
T51106/02	YARDS	YARD SWITCH REPLACEMENT	Replace 20 Yard Switches: 2006	\$8.5	\$0.3	\$0.3		
Subtotal Yard Switch Replacement				\$16.2	\$8.0	\$2.4	\$5.6	\$0.0
T51203/02	DEPOTS	DEPOT REHAB AND RECONSTRUCTIO	Depot Rehab: Castleton Depot	\$14.0	\$0.4	\$0.4		
Subtotal Depot Rehab and Reconstruction				\$14.0	\$0.4	\$0.4	\$0.0	\$0.0
T51204/02	DEPOTS	DEPOT IMPROVEMENTS	Fluid Application And Monitoring System	\$5.4	\$5.4	\$5.4		
T51204/03	DEPOTS	DEPOT IMPROVEMENTS	Replace Roofs: J.Gleason, C.Stengel	\$5.9	\$9.0	\$9.0		
T51204/07	DEPOTS	DEPOT IMPROVEMENTS	Lifts/Compressors:Stengel/Manhattanville	\$15.6	\$1.1	\$1.1		
Subtotal Depot Improvements				\$26.9	\$15.6	\$15.6	\$0.0	\$0.0
T51302/03	SERVICE VEHICLES	SERVICE VEHICLES	Purchase 2 New Ballast Regulators	\$7.8	\$0.5	\$0.5		
Subtotal Service Vehicles				\$7.8	\$0.5	\$0.5	\$0.0	\$0.0
T51602/02	MISCELLANEOUS	MISCELLANEOUS	Capital Revolving Fund	\$25.0	\$5.0	\$5.0		
Subtotal Miscellaneous				\$25.0	\$5.0	\$5.0	\$0.0	\$0.0
T51604/02	MISCELLANEOUS	MANAGEMENT INFORMATION SYSTEM	Hp Server Consolidation/Replacement	\$9.0	\$9.0	\$9.0		
T51604/04	MISCELLANEOUS	MANAGEMENT INFORMATION SYSTEM	PBX Network Upgrade And IP Management	\$7.0	\$0.2	\$0.2		
Subtotal Management Information Systems				\$16.0	\$9.2	\$9.2	\$0.0	\$0.0
T51605/02	MISCELLANEOUS	ENGINEERING SERVICES	Boring Services: Bklyn, Qns, SI (2005)	\$1.8	\$1.8	\$1.8		
T51605/03	MISCELLANEOUS	ENGINEERING SERVICES	Boring Services: Manhattan, Bronx (2005)	\$1.5	\$1.5	\$1.5		
T51605/04	MISCELLANEOUS	ENGINEERING SERVICES	Engineering Services (2005)	\$4.1	\$4.1	\$4.1		
T51605/05	MISCELLANEOUS	ENGINEERING SERVICES	Scope Development (2005)	\$9.3	\$9.3	\$9.3		
T51605/06	MISCELLANEOUS	ENGINEERING SERVICES	Concrete Batch Plant Inspection (2005)	\$1.1	\$1.1	\$1.1		
Subtotal Engineering Services				\$17.8	\$17.8	\$17.8	\$0.0	\$0.0
T51606/01	MISCELLANEOUS	ENVIRONMENTAL AND SAFETY	Asbestos Abatement 2005	\$5.8	\$5.8	\$5.8		
T51606/03	MISCELLANEOUS	ENVIRONMENTAL AND SAFETY	Groundwater And Soil Remediation: Consultant Svcs	\$6.4	\$6.4	\$6.4		
T51606/04	MISCELLANEOUS	ENVIRONMENTAL AND SAFETY	Fire Alarms & Sprinklers 5 Dos Locations	\$10.6	\$0.3	\$0.3		
T51606/07	MISCELLANEOUS	ENVIRONMENTAL AND SAFETY	Fire Alarm & Sprinkle System: 3 DOB Locations	\$11.0	\$0.3	\$0.3		
T51606/12	MISCELLANEOUS	ENVIRONMENTAL AND SAFETY	Asbestos Abatement: Priority VI	\$6.8	\$0.8	\$0.8		
Subtotal Environmental and Safety				\$40.7	\$13.6	\$13.6	\$0.0	\$0.0
T51607/02	MISCELLANEOUS	EMPLOYEE FACILITIES	Employee Facilities: Columbus Circle, Ind & Irt Divisions	\$12.6	\$12.6		\$12.6	
T51607/04	MISCELLANEOUS	EMPLOYEE FACILITIES	Employee Facilities: Jamaica Yard Tower	\$4.4	\$4.4	\$4.4		
T51607/23	MISCELLANEOUS	EMPLOYEE FACILITIES	Employee Facilities: Chambers St/Nassau Loop	\$0.0	\$0.4	\$0.4		
T51607/24	MISCELLANEOUS	EMPLOYEE FACILITIES	Employee Facilities: Parkchester/E 177 St - Pelham	\$6.1	\$0.2	\$0.2		
T51607/41	MISCELLANEOUS	EMPLOYEE FACILITIES	Employee Facilities: 38Th St Yard-Tower-WST	\$2.5	\$2.5	\$2.5		
Subtotal Employee Facilities				\$25.6	\$20.0	\$7.4	\$12.6	\$0.0
Total 2005-2009				\$3,224.9	\$1,446.4	\$764.0	\$616.4	\$64.9
GRAND TOTAL				\$3,627.0	\$1,629.4	\$940.7	\$622.2	\$65.3

Long Island Rail Road: 2005 Commitments
Summed by element
(\$ in Millions)

Includes Projects in Pre- 2005-2009 Plans and Projects in the
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Project ID	Category Description	Element Description	Project Description	Total Project Value	2005 Commitments	Funding for 2005 Commitments		
						MTA Funding	Federal Funding	Local Funding
For All Projects included in Pre-2005-2009 Plans:								
L301021J	ROLLING STOCK	PURCHASE DIESEL COACHES	Diesel Hauled Coach Purchase	\$245.8	\$2.2	\$2.2		
A401011L	ROLLING STOCK	REVENUE EQUIPMENT	M-3 Overhauls (LIRR)	\$26.0	\$0.7	\$0.7		
Subtotal Purchase Diesel Coaches 92-99				\$271.9	\$2.9	\$2.9	\$0.0	\$0.0
L4020424	PASSENGER STATIONS	STATION BUILDINGS	Atlantic Terminal	\$80.9	\$10.3		\$10.3	
L4020429	PASSENGER STATIONS	STATION BUILDINGS	Jamaica Station	\$226.8	\$0.1	\$0.1		
L4020433	PASSENGER STATIONS	STATION BUILDINGS	Rosedale Station	\$3.9	\$0.3	\$0.3		
L4020478	PASSENGER STATIONS	STATION BUILDINGS	Jamaica Central Control Fit-Out	\$10.6	\$0.7	\$0.7		
L4020480	PASSENGER STATIONS	STATION BUILDINGS	Jamaica Police Fit-Out	\$2.6	\$1.3	\$1.3		
Subtotal Station Buildings				\$324.7	\$12.7	\$2.3	\$10.3	\$0.0
L302055C	PASSENGER STATIONS	PARKING	Copiapue/Wyandanch Parking	\$3.0	\$1.3	\$1.3		
L40205J2	PASSENGER STATIONS	PARKING	Mineola Intermodal Center	\$25.0	\$23.1		\$23.1	
Subtotal Parking				\$28.0	\$24.4	\$1.3	\$23.1	\$0.0
L304024C	LINE STRUCTURES	TUNNELS	East River Tunnels Safety Imp	\$80.0	\$1.2	\$1.2		
L404024R	LINE STRUCTURES	TUNNELS	East River Tunnel Rehab	\$33.1	\$3.2	\$3.2		
L404024Y	LINE STRUCTURES	TUNNELS	East River Tunnel Ventilation	\$89.7	\$0.4	\$0.4		
Subtotal Tunnels				\$202.8	\$4.8	\$4.8	\$0.0	\$0.0
L40603Y9	SHOPS & YARDS	OTHER SHOPS & YARDS	EIS/Design Main Line Branch	\$4.0	\$3.2	\$3.2		
L4060339	SHOPS & YARDS	OTHER SHOPS & YARDS	Richmond Hill/Diesel Yards	\$22.5	\$15.0	\$15.0		
L406036R	SHOPS & YARDS	OTHER SHOPS & YARDS	Long Island City Yard	\$0.2	\$0.1	\$0.1		
L406037I	SHOPS & YARDS	OTHER SHOPS & YARDS	Automated Storage Upgrade	\$13.9	\$9.3	\$9.3		
Subtotal Other Shops and Yards				\$40.6	\$27.6	\$27.6	\$0.0	\$0.0
L406046V	SHOPS & YARDS	MISCELLANEOUS	Regulatory and Compliance	\$5.6	\$0.1	\$0.1		
Subtotal Miscellaneous				\$5.6	\$0.1	\$0.1	\$0.0	\$0.0
L308059B	MISCELLANEOUS	FREIGHT IMPROVEMENTS	Brooklyn\Queens Freight Projs	\$9.0	\$0.2	\$0.2		
Subtotal Freight Improvements				\$9.0	\$0.2	\$0.2	\$0.0	\$0.0
L40804PD	MISCELLANEOUS	MISCELLANEOUS	Program Development	\$2.9	\$2.0	\$2.0		
L40804PE	MISCELLANEOUS	MISCELLANEOUS	Program Development-Engineering	\$3.2	\$0.2	\$0.2		
Subtotal Miscellaneous				\$6.1	\$2.2	\$2.2	\$0.0	\$0.0
N40905FB	PLANNING AND CUSTOMER SERVICE\CUSTOMER SERVICE PROJECTS		Bellmore & Wantagh Stairs	\$0.8	\$0.8	\$0.8		
N40905FK	PLANNING AND CUSTOMER SERVICE\CUSTOMER SERVICE PROJECTS		Nassau Boulevard Station	\$1.4	\$0.1	\$0.1		
N40905FL	PLANNING AND CUSTOMER SERVICE\CUSTOMER SERVICE PROJECTS		Garden City Station	\$1.4	\$0.1	\$0.1		
Subtotal Planning and Customer Service				\$3.6	\$1.0	\$1.0	\$0.0	\$0.0
Total pre-2005-2009				\$892.4	\$75.8	\$42.3	\$33.5	\$0.0

For Projects Included in the 2005-2009 Plan:

L50101M7	ROLLING STOCK	REVENUE EQUIPMENT	M7 Procurement 158 Cars	\$356.7	\$345.3	\$345.3		
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Long Island Rail Road: 2005 Commitments

Summed by element

(\$ in Millions)

Includes Projects in Pre- 2005-2009 Plans and Projects in the 2005-2009 MTA Board Approved Plan

Project ID	Category Description	Element Description	Project Description	Total Project Value	2005 Commitments	Funding for 2005 Commitments		
						MTA Funding	Federal Funding	Local Funding
Subtotal Rolling Stock				\$356.7	\$345.3	\$345.3	\$0.0	\$0.0
L5020423	STATIONS	STATION AND BUILDINGS	Atlantic Terminal	\$11.0	\$11.0	\$11.0		
L502042B	STATIONS	STATION AND BUILDINGS	Broadway Station Platform Replacement	\$16.7	\$2.0		\$2.0	
L502042C	STATIONS	STATION AND BUILDINGS	Seaford Station Platform Replacement	\$5.1	\$1.5	\$1.5		
L502042G	STATIONS	STATION AND BUILDINGS	Babylon Branch Stair Replacement	\$11.8	\$0.7		\$0.7	
L502042Q	STATIONS	STATION AND BUILDINGS	Cold Spring Harbor Overpass	\$1.4	\$1.4	\$0.4	\$1.0	
L502042W	STATIONS	STATION AND BUILDINGS	Fare Collection/TVMs	\$5.5	\$5.5			
Subtotal Stations				\$51.5	\$22.1	\$12.9	\$3.7	\$0.0
L50301E1	TRACK	ANNUAL TRACK REHAB PROGRAM	Track Equipment	\$17.3	\$2.0		\$2.0	
L50301T1	TRACK	ANNUAL TRACK REHAB PROGRAM	2005 Annual Track Rehabilitation	\$43.5	\$35.1		\$35.1	
Subtotal Track				\$60.8	\$37.1	\$0.0	\$37.1	\$0.0
L50401B4	LINE STRUCTURES	BRIDGES	Atlantic Avenue Viaduct	\$2.5	\$2.5	\$2.5		
L50401B8	LINE STRUCTURES	BRIDGES	Woodhaven & Queens Blvd Bridges	\$1.8	\$1.8	\$1.8		
L50401B9	LINE STRUCTURES	BRIDGES	DB Bridge	\$0.5	\$0.5	\$0.5		
Subtotal Bridges				\$4.8	\$4.8	\$4.8	\$0.0	\$0.0
L50501S7	COMMUNICATIONS AND SIGNALS	COMMUNICATIONS IMPROVEMENTS	Fiber Optic Network	\$64.6	\$10.3		\$10.3	
L50501S8	COMMUNICATIONS AND SIGNALS	COMMUNICATIONS IMPROVEMENTS	AVPS Expansion	\$29.0	\$7.7	\$1.2	\$6.5	
L50501S9	COMMUNICATIONS AND SIGNALS	COMMUNICATIONS IMPROVEMENTS	Communications Pole Line Replacement	\$6.8	\$0.6		\$0.6	
Subtotal Communications				\$100.4	\$18.5	\$1.2	\$17.4	\$0.0
L50502SG	COMMUNICATIONS AND SIGNALS	SIGNAL IMPROVEMENTS	Signal Normal Replacement Prog	\$5.6	\$5.7	\$2.0	\$3.6	
L50502SL	COMMUNICATIONS AND SIGNALS	SIGNAL IMPROVEMENTS	Jay, Hall & Dunton Interlockings	\$16.0	\$16.0	\$7.6	\$8.4	
L50502SV	COMMUNICATIONS AND SIGNALS	SIGNAL IMPROVEMENTS	Valley Stream Interlocking	\$12.9	\$12.7	\$8.7	\$4.0	
L50502SX	COMMUNICATIONS AND SIGNALS	SIGNAL IMPROVEMENTS	Babylon to Speonk Signalization	\$51.9	\$11.0	\$4.0	\$7.0	
Subtotal Signals				\$86.4	\$45.4	\$22.3	\$23.0	\$0.0
L506016L	SHOPS AND YARDS	SHOPS AND YARDS	HVAV Shop Construction	\$35.3	\$4.0	\$4.0		
L506016M	SHOPS AND YARDS	SHOPS AND YARDS	Babylon Yard Reconfiguration	\$5.1	\$1.8		\$1.8	
L506016Y	SHOPS AND YARDS	SHOPS AND YARDS	LCM Shop Design and Construction	\$4.3	\$4.3	\$4.3		
Subtotal Shops and Yards				\$44.7	\$10.1	\$8.3	\$1.8	\$0.0
L50701PG	POWER	POWER	Substation Reconstruction	\$32.2	\$0.9	\$0.6	\$0.3	
L50701PH	POWER	POWER	Substation Component Replacement	\$45.9	\$1.5		\$1.5	
L50701PJ	POWER	POWER	Third Rail System - Cable	\$4.6	\$2.0		\$2.0	
L50701PK	POWER	POWER	Third Rail System - Protection	\$11.8	\$2.1		\$2.1	
L50701PM	POWER	POWER	Third Rail System - Composite	\$21.0	\$4.0		\$4.0	
L50701PS	POWER	POWER	Signal Power Line Replacement	\$3.5	\$1.3	\$0.2	\$1.1	
L50701PT	POWER	POWER	Power Pole Line Replacement	\$2.3	\$0.6	\$0.0	\$0.6	
Subtotal Power				\$121.3	\$12.3	\$0.8	\$11.5	\$0.0
L509048A	MISCELLANEOUS	MISCELLANEOUS	Electric Substation Remediation	\$11.0	\$0.8	\$0.8		
L509048B	MISCELLANEOUS	MISCELLANEOUS	Yaphank Landfill Remediation	\$4.9	\$0.7	\$0.7		
L509048C	MISCELLANEOUS	MISCELLANEOUS	Long Island City Car Wash Remediation	\$0.9	\$0.6	\$0.6		
L509048D	MISCELLANEOUS	MISCELLANEOUS	Richmond Hill	\$0.5	\$0.5	\$0.5		
L509048H	MISCELLANEOUS	MISCELLANEOUS	Holban Yard	\$0.4	\$0.4	\$0.4		

Long Island Rail Road: 2005 Commitments

Summed by element

(\$ in Millions)

Includes Projects in Pre- 2005-2009 Plans and Projects in the 2005-2009 MTA Board Approved Plan

Project ID	Category Description	Element Description	Project Description	Total Project Value	2005 Commitments	Funding for 2005 Commitments		
						MTA Funding	Federal Funding	Local Funding
L509048K	MISCELLANEOUS	MISCELLANEOUS	Morris Park Environmental Study	\$4.1	\$2.3	\$2.3		
L509048L	MISCELLANEOUS	MISCELLANEOUS	Program Administration/Indirect	\$117.4	\$21.5	\$21.5		
L509048M	MISCELLANEOUS	MISCELLANEOUS	Independent Engineer	\$4.0	\$0.6	\$0.6		
Subtotal Miscellaneous				\$139.2	\$26.8	\$26.8	\$0.0	\$0.0
<i>Total 2005-2009 Plan</i>				\$965.8	\$522.4	\$422.4	\$94.5	\$0.0
GRAND TOTAL All plans 2005 Commitments				\$ 1,858.26	\$ 598.16	\$ 464.71	\$ 127.94	\$0.0

Metro-North Railroad: 2005 Commitments
Summed by Element
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Includes Projects in Pre- 2005-2009 Plans and Projects in the
2005-2009 MTA Board Approved Plan

Project ID	Category Description	Element Description	Project Description	Funding for 2005 Commitments				
				Total Project Value	\$2,005.0 Commitments	MTA Funding	Federal Funding	Local Funding
For All Projects included in Pre-2005-2009 Plans:								
A4010107	ROLLING STOCK	REVENUE EQUIPMENT	West of Hudson Comet Overhauls	\$15.1	\$14.8	\$14.8		
Subtotal Revenue Equipment				\$15.1	\$14.8	\$14.8	\$0.0	\$0.0
M4020101	STATIONS	GRAND CENTRAL TERMINAL	GCT Leaks Remediation	\$3.5	\$1.2	\$1.2		
M4020107	STATIONS	GRAND CENTRAL TERMINAL	GCT Elevator Rehabilitation	\$5.8	\$2.8	\$1.6	\$1.2	
M4020109	STATIONS	GRAND CENTRAL TERMINAL	GCT Hazmat Storage Room Renovation	\$0.3	\$0.5	\$0.5		
Subtotal Grand Central Terminal				\$9.7	\$4.5	\$3.3	\$1.2	\$0.0
M4020207	STATIONS	OUTLYING STATIONS	Lower Harlem Station Rehab	\$13.7	\$12.4	\$12.4		
M4020208	STATIONS	OUTLYING STATIONS	Hudson Line Overpass Improvements	\$43.2	\$0.4	\$0.4		
M4020211	STATIONS	OUTLYING STATIONS	Upper Harlem Station Rehabilitation - Phase II	\$10.2	\$5.5	\$5.5		
M4020214	STATIONS	OUTLYING STATIONS	West of Hudson Station Rehabilitation	\$6.0	\$4.7	\$4.7		
M4020217	STATIONS	OUTLYING STATIONS	Upper Hudson Stations Improvements	\$8.0	\$6.3	\$6.3		
M4020219	STATIONS	OUTLYING STATIONS	Directional/Informational Station Signage	\$1.6	\$0.1	\$0.1		
Subtotal Outlying Stations				\$82.7	\$29.3	\$29.3	\$0.0	\$0.0
M4020304	STATIONS	PARKING	Parking Expansion	\$3.8	\$0.5	\$0.5		
M4020308	STATIONS	PARKING	Pearl River Parking Expansion (Site II)	\$2.8	\$1.9	\$1.9		
M4020312	STATIONS	PARKING	Salisbury Mills/Otisville Parking Improvements	\$5.0	\$3.8	\$3.8		
M4020314	STATIONS	PARKING	Brewster Parking Expansion	\$2.8	\$2.2	\$2.2		
M4020316	STATIONS	PARKING	Irvington Station Parking Improvements	\$3.9	\$0.3	\$0.3		
Subtotal Parking				\$18.3	\$8.7	\$8.7	\$0.0	\$0.0
M4030103	TRACK AND STRUCTURES	TRACK	Turnouts - Mainline/High Speed Rehabilitation	\$48.7	\$6.0	\$5.4	\$0.6	
M4030104	TRACK AND STRUCTURES	TRACK	Turnouts - Yards/Sidings Rehabilitation	\$4.3	\$1.2	\$1.0	\$0.2	
M4030111	TRACK AND STRUCTURES	TRACK	Port Jervis Line Track Rehabilitation	\$13.8	\$0.6	\$0.6		
Subtotal Track				\$66.8	\$7.7	\$6.9	\$0.8	\$0.0
M4030203	TRACK AND STRUCTURES	STRUCTURES	Purchase MofW Equipment	\$7.6	\$0.1	\$0.1		
M4030205	TRACK AND STRUCTURES	STRUCTURES	Rehab/Replace Overhead Bridges	\$2.3	\$0.7	\$0.7		
M4030208	TRACK AND STRUCTURES	STRUCTURES	Replace Bridge Timbers	\$2.9	\$0.1	\$0.1		
Subtotal Structures				\$12.8	\$0.9	\$0.9	\$0.0	\$0.0
M4050106	POWER	POWER	Replace Switchgear - 59th Street and 72nd Street	\$11.9	\$10.0		\$10.0	
Subtotal Power				\$11.9	\$10.0	\$0.0	\$10.0	\$0.0
M4060101	SHOPS AND YARDS	SHOPS AND YARDS	Harmon Shop/Yard Rehabilitation	\$106.3	\$2.6	\$2.6		
M4060106	SHOPS AND YARDS	SHOPS AND YARDS	Port Jervis Yard Inspection Track	\$1.5	\$1.4	\$1.4		
Subtotal Shops and Yards				\$107.8	\$4.0	\$4.0	\$0.0	\$0.0
M4080111	MISCELLANEOUS	MISCELLANEOUS	Miscellaneous Studies	\$6.3	\$1.3	\$1.3		
Subtotal Miscellaneous				\$6.3	\$1.3	\$1.3	\$0.0	\$0.0
Total pre-2005-2009				\$331.3	\$81.1	\$69.2	\$12.0	\$0.0

For Projects Included in the 2005-2009 Plan:

M5010101	ROLLING STOCK	REVENUE EQUIPMENT	Specification/Purchase Diesel Locomotives for non-GCT service	\$8.5	\$0.2	\$0.2		
M5010102	ROLLING STOCK	REVENUE EQUIPMENT	M-2 Critical Systems - 241 Cars	\$18.6	\$18.6	\$16.6	\$2.0	
M5010106	ROLLING STOCK	REVENUE EQUIPMENT	M-7 Purchase - 36 Cars	\$68.9	\$68.9	\$0.0		
M5010107	ROLLING STOCK	REVENUE EQUIPMENT	M-8 NHL Purchase - 100 Cars Metro-North Share	\$100.0	\$1.0	\$0.0		
Subtotal Revenue Equipment				\$196.0	\$88.7	\$16.8	\$2.0	\$0.0
M5020101	STATIONS	GRAND CENTRAL TERMINAL	GCT Trainshed Structural Repairs	\$16.8	\$0.8			
M5020103	STATIONS	GRAND CENTRAL TERMINAL	GCT Exterior Rehabilitation - East Fascade	\$5.2	\$5.1			
M5020105	STATIONS	GRAND CENTRAL TERMINAL	GCT Elevator Rehabilitation Phase III	\$4.3	\$0.4			
Subtotal Grand Central Terminal				\$26.3	\$6.2			

Metro-North Railroad: 2005 Commitments
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Project ID	Category Description	Element Description	Project Description	Total Project Value	\$2,005.0 Commitments	Funding for 2005 Commitments		
						MTA Funding	Federal Funding	Local Funding
M5020201	STATIONS	OUTLYING STATIONS	Hudson Line Stations Improvements	\$94.1	\$2.1	\$1.1	\$1.0	
M5020202	STATIONS	OUTLYING STATIONS	Upper Hudson Line Stations Improvements	\$5.3	\$0.3	\$0.3		
M5020203	STATIONS	OUTLYING STATIONS	Poughkeepsie Station Building	\$2.9	\$0.5	\$0.5		
M5020208	STATIONS	OUTLYING STATIONS	Ticket Selling Machines	\$3.3	\$3.2	\$3.2		
Subtotal Outlying Stations				\$105.6	\$6.0	\$5.0	\$1.0	\$0.0
M5030101	TRACK AND STRUCTURES	TRACK	2005 Cyclical Track Program	\$11.9	\$11.9		\$11.9	
M5030102	TRACK AND STRUCTURES	TRACK	Turnouts Mainline/High Speed	\$44.6	\$17.7	\$5.9	\$11.9	
M5030103	TRACK AND STRUCTURES	TRACK	GCT Turnout and Switch Renewal	\$10.0	\$3.9	\$0.4	\$3.5	
M5030104	TRACK AND STRUCTURES	TRACK	Turnouts Yards	\$5.4	\$4.6	\$2.1	\$2.5	
Subtotal Track				\$71.9	\$38.1	\$8.3	\$29.8	\$0.0
M5030201	TRACK AND STRUCTURES	STRUCTURES	Replace/Repair Undergrade Bridge Program	\$30.1	\$4.0		\$4.0	
M5030202	TRACK AND STRUCTURES	STRUCTURES	Rehabilitate Culverts/Railtop Culverts	\$3.3	\$0.6	\$0.6		
M5030203	TRACK AND STRUCTURES	STRUCTURES	D.C. Substation/Signal House	\$2.2	\$0.5	\$0.5		
M5030204	TRACK AND STRUCTURES	STRUCTURES	Park Avenue Utility Bays Surveys	\$0.9	\$0.2	\$0.2		
M5030205	TRACK AND STRUCTURES	STRUCTURES	Replace Timbers Undergrade Bridges	\$2.8	\$0.8	\$0.8		
M5030209	TRACK AND STRUCTURES	STRUCTURES	Remove Obsolete Facilities	\$4.4	\$1.1	\$1.1		
M5030212	TRACK AND STRUCTURES	STRUCTURES	Clearance Inventory and Video	\$1.1	\$0.1	\$0.1		
M5030213	TRACK AND STRUCTURES	STRUCTURES	Bridge Walkways	\$2.1	\$1.1	\$1.1		
Subtotal Structures				\$46.9	\$8.3	\$4.4	\$4.0	\$0.0
M5030301	TRACK AND STRUCTURES	WEST OF HUDSON INFRASTRUCTURE	West of Hudson Track Program	\$36.7	\$9.2		\$9.2	
M5030302	TRACK AND STRUCTURES	WEST OF HUDSON INFRASTRUCTURE	West of Hudson Improvements	\$2.5	\$0.5	\$0.5		
M5030305	TRACK AND STRUCTURES	WEST OF HUDSON INFRASTRUCTURE	Undergrade Bridge Program West of Hudson	\$6.5	\$1.0	\$1.0		
Subtotal W o H Infrastructure				\$45.7	\$10.7	\$1.5	\$9.2	\$0.0
M5040105	COMMUNICATIONS & SIGNAL	COMMUNICATIONS & SIGNALS	Replace CTC Systems (OCC/ECC)	\$27.1	\$5.8	\$5.8		
M5040107	COMMUNICATIONS & SIGNAL	COMMUNICATIONS & SIGNALS	Signal System Replacement	\$28.0	\$0.3	\$0.3		
M5040110	COMMUNICATIONS & SIGNAL	COMMUNICATIONS & SIGNALS	Upgrade Grade Crossings	\$1.0	\$0.2	\$0.2		
M5040111	COMMUNICATIONS & SIGNAL	COMMUNICATIONS & SIGNALS	C&S Cable Replacement GCT to Mott Haven	\$4.2	\$0.6	\$0.6		
M5040113	COMMUNICATIONS & SIGNAL	COMMUNICATIONS & SIGNALS	Refurbish/Replace Electric Switch Machines	\$1.0	\$1.0	\$1.0		
M5040114	COMMUNICATIONS & SIGNAL	COMMUNICATIONS & SIGNALS	Replace High Cycle Rate Relays	\$0.8	\$0.8	\$0.8		
M5040115	COMMUNICATIONS & SIGNAL	COMMUNICATIONS & SIGNALS	Replace Track Relays	\$2.6	\$2.5	\$2.5	\$2.5	
M5040116	COMMUNICATIONS & SIGNAL	COMMUNICATIONS & SIGNALS	Replace Interlocking/Siding -West of Hudson	\$2.1	\$0.5	\$0.5		
Subtotal C & S				\$66.8	\$11.5	\$9.0	\$2.5	\$0.0
M5050102	POWER	POWER	Substation Retrofit - Harlem and Hudson Lines	\$13.1	\$11.9		\$11.9	
M5050103	POWER	POWER	Replace Harlem River Lift Bridge Breaker Houses	\$6.3	\$0.1	\$0.1		
M5050104	POWER	POWER	Aluminum 3rd Rail and E-Rail GCT Lower Level	\$2.1	\$2.1		\$2.1	
M5050105	POWER	POWER	Replace Substation Batteries	\$1.0	\$0.5	\$0.5		
M5050106	POWER	POWER	Replace Motor Alternators	\$6.0	\$0.4	\$0.4		
M5050107	POWER	POWER	Install High Speed DC Circuit Breaker Relay Protection	\$2.1	\$1.9	\$0.1	\$1.8	
M5050108	POWER	POWER	Harlem and Hudson Lines Power Improvements	\$44.2	\$0.1	\$0.1		
M5050109	POWER	POWER	Rehab Harlem and Hudson Lines Substations	\$10.9	\$0.3	\$0.3		
M5050110	POWER	POWER	Install Sectionalizing Switches GCT	\$4.2	\$0.2		\$0.2	
Subtotal Power				\$89.9	\$17.4	\$1.4	\$16.0	\$0.0
M5060103	SHOPS AND YARDS	SHOPS AND YARDS	Harmon Shop Replacement (Master Plan)	\$243.0	\$4.4		\$4.4	
Subtotal Shops and Yards				\$243.0	\$4.4	\$0.0	\$4.4	\$0.0
M5080102	MISCELLANEOUS	MISCELLANEOUS	Systemwide Lead/Asbestos Abatement	\$5.5	\$1.1	\$1.1		
M5080103	MISCELLANEOUS	MISCELLANEOUS	Environmental Remediation	\$2.2	\$0.5	\$0.5		
M5080104	MISCELLANEOUS	MISCELLANEOUS	Railroad Protective Liability	\$3.3	\$0.0	\$0.0		
M5080105	MISCELLANEOUS	MISCELLANEOUS	Independent Engineer	\$3.5	\$0.4	\$0.4		
M5080106	MISCELLANEOUS	MISCELLANEOUS	Program Administration	\$39.7	\$7.9	\$7.9		
M5080107	MISCELLANEOUS	MISCELLANEOUS	Program Scope Development	\$11.6	\$9.6	\$9.6		
M5080108	MISCELLANEOUS	MISCELLANEOUS	OCIP	\$13.1	\$13.1	\$13.1		
Subtotal Miscellaneous				\$78.9	\$32.6	\$32.6	\$0.0	\$0.0
Total 2005-2009				\$971.0	\$224.1	\$79.1	\$68.8	\$0.0
GRAND TOTAL All plans 2005 Commitments				\$1,302.3	\$305.2	\$148.3	\$80.7	\$0.0

Capital Construction Company: 2005 Commitments
Summed by Element
(\$ in Millions)

Includes Projects in Pre- 2005-2009 Plans and Projects in the
2005-2009 MTA Board Approved Plan

Project ID	Category Description	Element Description	Project Description	Total Project Value	2005 Commitments	Funding for 2005 Commitments		
						MTA Funding	Federal Funding	Local Funding
For All Projects included in Pre-2005-2009 Plans:								
G4090101	East Side Access	East Side Access	Program Management	\$78.6	\$12.0		\$12.0	
G4090103	East Side Access	East Side Access	Project Management	\$39.4	\$10.0		\$10.0	
G4090109	East Side Access	East Side Access	Real Estate	\$30.7	\$29.7	\$29.7		
G4090111	East Side Access	East Side Access	Owner Controlled Ins.Program	\$116.1	\$38.0	\$38.0		
G4090119	East Side Access	East Side Access	MH Tunnel Excavation	\$407.7	\$406.8	\$406.8		
G4090120	East Side Access	East Side Access	Queens Open Cut Excavation	\$102.1	\$102.1	\$102.1		
G4090125	East Side Access	East Side Access	Wood Interlocking	\$20.1	\$20.1	\$20.1		
G4090127	East Side Access	East Side Access	GCT Concourse Excavation	\$76.1	\$76.1	\$76.1		
G4090141	East Side Access	East Side Access	MH Approach Tunnel Excavation	\$11.9	\$0.0	\$0.0		
G4090142	East Side Access	East Side Access	Harold Construction	\$57.8	\$57.8	\$57.8		
G4090143	East Side Access	East Side Access	245 Park Avenue	\$5.8	\$5.8	\$5.8		
Subtotal ESA				\$946.3	\$758.4	\$736.4	\$22.0	\$0.0
G4100102	Full Length Second Ave Subway	Full Length Second Ave Subway	SAS Final Design	\$144.9	\$140.0	\$140.0		
G4100106	Full Length Second Ave Subway	Full Length Second Ave Subway	SAS Tunnels 92 St-62 St	\$423.8	\$423.8	\$423.8		
G4100107	Full Length Second Ave Subway	Full Length Second Ave Subway	SAS Real Estate	\$150.0	\$50.0	\$50.0		
G4100108	Full Length Second Ave Subway	Full Length Second Ave Subway	SAS Owner Controlled Insurance	\$25.0	\$28.1	\$28.1		
Subtotal SAS				\$743.7	\$641.9	\$641.9	\$0.0	\$0.0
G4120101	Downtown Projects	Fulton Street Transit Center	FSTC - Final Design	\$519.8	\$25.9		\$25.9	
G4120102	Downtown Projects	Fulton Street Transit Center	FSTC-Dey St Conc Struct Box	\$154.7	\$152.5		\$152.5	
Subtotal Fulton Street Transit Center				\$674.5	\$178.4	\$0.0	\$178.4	\$0.0
G4120201	Downtown Projects	South Ferry Terminal	South Ferry Terminal Structure	\$293.4	\$272.4		\$272.4	
G4120202	Downtown Projects	South Ferry Terminal	South Ferry Terminal Finishes	\$112.1	\$101.8		\$101.8	
Subtotal South Ferry Terminal				\$405.5	\$374.2	\$0.0	\$374.2	\$0.0
ET060102	World Trade Center Recovery	Line Equipment	2 Fans: South Ferry/Battery Pl: Structure	\$25.3	\$25.3	\$25.3		
ET060102	World Trade Center Recovery	Line Equipment	2 Fans: South Ferry/Battery Pl: Equipment	\$9.8	\$9.8	\$9.8		
Subtotal WTC				\$35.0	\$35.0	\$35.0	\$0.0	\$0.0
Total pre 2005-2009				\$2,805.0	\$1,987.8	\$1,413.3	\$574.6	\$0.0
For Projects Included in the 2005-2009 Plan:								
G5110102	Flushing Line Extension	Flushing Line Extension	#7 Line Extension to Javits Area	\$80.0	\$45.0			\$45.0
Subtotal #7 Line Extension				\$80.0	\$45.0	\$0.0	\$0.0	\$45.0
G5160101	MISCELLANEOUS	MTA CC Administration	MTA CCC Administration	\$75.0	\$9.5	\$9.5		
Subtotal MTA CC Administration				\$75.0	\$9.5	\$9.5	\$0.0	\$0.0
Total 2005-2009 Plan				\$155.0	\$54.5	\$9.5	\$0.0	\$45.0
GRAND TOTAL All plans 2005 Commitments				\$2,960.0	\$2,042.3	\$1,422.8	\$574.6	\$45.0

MTA Police Department: 2005 Commitments

Summed by Element

(\$ in Millions)

Includes Projects in Pre- 2005-2009 Plans and Projects in the 2005-2009 MTA Board Approved Plan

ACE	Category Description	Element Description	Project Description	Total Project Value	\$2,005.0 Commitments	Funding for 2005 Commitments			
						MTA Funding	Federal Funding	Local Funding	
For Projects Included in the 2005-2009 Plan:									
N5100102/3	MTA POLICE DEPARTMENT	MTA PD PROJECTS	Nassau County District Office Purchase/Fit out	\$1.3	\$1.3	\$1.3			
Subtotal MTA PD Projects				\$1.3	\$1.3	\$1.3	\$0.0	\$0.0	
Total 2005-2009				\$1.3	\$1.3	\$1.3	\$0.0	\$0.0	

Bridges and Tunnels: 2005 Commitments
Summed by Element
(\$ in Millions)

Includes Projects in Pre- 2005-2009 Plans and Projects in the
2005-2009 MTA Board Approved Plan

Project ID	Category Description	Element Description	Project Description	Total Project Value	2005 Commitments	Funding for 2005 Commitments		
						MTA Funding	Federal Funding	Local Funding
For All Projects included in Pre-2005-2009 Plans:								
D402BW82	ROADWAYS & DECKS	BRONX WHITESTONE BRIDGE	Susp Span/Deck Replacement	\$186.5	\$0.7	\$0.7		
Subtotal Bronx Whitestone Bridge				\$186.5	\$0.7	\$0.7		
D402TB64	ROADWAYS & DECKS	TRIBOROUGH BRIDGE	Replacement of Deck, Viaducts, Susp. Span & Suspender Rop	\$202.3	\$11.1	\$11.1		
Subtotal Triborough Bridge				\$202.3	\$11.1	\$11.1		
D403AW39	TOLL PLAZAS	AGENCY-WIDE	Expansion of TRANSMIT System	\$5.1	\$2.6	\$2.6		
D403AW41	TOLL PLAZAS	AGENCY-WIDE	Toll Registry Systems Replacem	\$7.5	\$2.5	\$2.5		
Subtotal Toll Plazas Agency-wide				\$12.6	\$5.1	\$5.1		
D404AW32	UTILITIES	AGENCY-WIDE	Rotating Prism signs at Toll Plaza	\$8.3	\$4.8	\$4.8		
D405AW42	BUILDINGS & SITES	AGENCY-WIDE	Consolidated Revenue Facility	\$12.9	\$0.0	\$0.0		
Subtotal Agency-Wide				\$21.2	\$4.8	\$4.8		
D405MP08	BUILDINGS & SITES	MARINE PARKWAY BRIDGES	New Service Building (Modular)	\$8.9	\$4.0	\$4.0		
Subtotal Marine Parkway Bridges				\$8.9	\$4.0	\$4.0		
D405TB57	BUILDINGS & SITES	TRIBOROUGH BRIDGE	Tenant Relocation/New Building to House DPR	\$10.0	\$10.0	\$10.0		
Subtotal Triborough Bridge				\$10.0	\$10.0	\$10.0		
D405VN38	BUILDINGS & SITES	VERRAZANO-NARROWS BRIDGE	Rehab of Building Roofs at VN	\$2.0	\$1.2	\$1.2		
Subtotal Verrazano-Narrows Bridge				\$2.0	\$1.2	\$1.2		
Total pre-2005-2009				\$443.5	\$37.0	\$37.0	<i>N/A</i>	<i>N/A</i>

For Projects Included in the 2005-2009 Plan:

D501QM82	STRUCTURES	QUEENS MIDTOWN TUNNEL	Queens Midtown Tunnel Rehab 2nd Avenue Overpass	\$6.0	\$4.7	\$4.7		
D505QM01	BUILDINGS AND SITES	QUEENS MIDTOWN TUNNEL	QSB and FE Buildings Rehabilitation and Upgrade	\$7.1	\$1.1	\$1.1		
Subtotal Queens Midtown Tunnel				\$13.1	\$5.8	\$5.8		
D501BW84	STRUCTURES	BRONX WHITESTONE BRIDGE	Bronx Whitestone Cable and Anchorage	\$11.8	\$6.4	\$6.4		
Subtotal Bronx Whitestone Bridge				\$11.8	\$6.4	\$6.4		
D501TN85	STRUCTURES	THROGS NECK	Throgs Neck Suspended Span Cable Rewrapping	\$8.7	\$0.5	\$0.5		
D501TN87	STRUCTURES	THROGS NECK	Throgs Neck Anchorage and Tower Protection	\$11.8	\$0.4	\$0.4		
D502TN50	ROADWAYS & DECKS	THROGS NECK	Throgs Neck Replace Queens Approach Concrete Deck	\$17.7	\$2.1	\$2.1		
D502TN82	ROADWAYS & DECKS	THROGS NECK	Throgs Neck Rehab of Orthotropic Deck	\$69.3	\$1.0	\$1.0		
D504TN51	ROADWAYS & DECKS	THROGS NECK	Throgs Neck Rehab of Lighting System and Facility Power Upg	\$2.6	\$0.6	\$0.6		
Subtotal Throgs Neck				\$110.1	\$4.7	\$4.7		

Bridges and Tunnels: 2005 Commitments
Summed by Element
(\$ in Millions)

Includes Projects in Pre- 2005-2009 Plans and Projects in the
2005-2009 MTA Board Approved Plan

Project ID	Category Description	Element Description	Project Description	Total Project Value	Funding for 2005 Commitments				
					2005 Commitments	MTA Funding	Federal Funding	Local Funding	
D502HH04	ROADWAYS & DECKS	HENRY HUDSON BRIDGE	Henry Hudson Replace Cross Drainage	\$3.5	\$0.7	\$0.7			
D502HH80	ROADWAYS & DECKS	HENRY HUDSON BRIDGE	Henry Hudson Replace Lower Level Deck	\$50.9	\$5.4	\$5.4			
D503HH85	TOLL PLAZAS & TRAFFIC MGMT	HENRY HUDSON BRIDGE	Henry Hudson Upper Level Toll Plaza Deck	\$20.9	\$2.9	\$2.9			
Subtotal Henry Hudson				\$75.2	\$8.9	\$8.9			
D502VN80	ROADWAYS & DECKS	VERRAZANO-NARROWS BRIDGE	Verrazano Narrows Rehab Decks on Suspended Spans	\$66.3	\$9.5	\$9.5			
Subtotal Verrazano-Narrows Bridge				\$66.3	\$9.5	\$9.5			
D504AW82	UTILITIES	AGENCY-WIDE	Installation of Alternate Fuel Storage Tanks	\$1.9	\$1.1	\$1.1			
D505AW12	BUILDINGS AND SITES	AGENCY-WIDE	Agency Wide Haz Mat Abatement	\$4.3	\$2.1	\$2.1			
Subtotal Agency-Wide				\$6.2	\$3.2	\$3.2			
D504BB15	UTILITIES	BROOKLYN BATTERY TUNNEL	Brooklyn Battery Tunnel Expand and Upgrade Control System	\$5.2	\$0.6	\$0.6			
Subtotal Brooklyn Battery Tunnel				\$5.2	\$0.6	\$0.6			
D501TB66	STRUCTURES	TRIBOROUGH BRIDGE	Triborough Bridge Anchorage Rehab & Installation of Dehumid	\$11.3	\$0.4	\$0.4			
D502TB64	ROADWAYS AND DECKS	TRIBOROUGH BRIDGE	Triborough Bridge Replace Decks at RI	\$276.4	\$267.4	\$267.4			
D505TB59	BUILDINGS AND SITES	TRIBOROUGH BRIDGE	Triborough Bridge Rehab of Bldg 104	\$21.3	\$2.3	\$2.3			
Subtotal Triborough Bridge				\$309.0	\$270.2	\$270.2			
D506AW15	MISCELLANEOUS	AGENCY-WIDE	Independent Engineer	\$2.1	\$0.3	\$0.3			
D506AW18	MISCELLANEOUS	AGENCY-WIDE	Protective Liability Insurance	\$2.7	\$1.1	\$1.1			
D506AW21	MISCELLANEOUS	AGENCY-WIDE	Program Administration	\$6.8	\$1.7	\$1.7			
D506AW22	MISCELLANEOUS	AGENCY-WIDE	Miscellaneous	\$2.1	\$0.3	\$0.3			
D506AW28	MISCELLANEOUS	AGENCY-WIDE	Scope Development	\$3.2	\$1.7	\$1.7			
Subtotal Miscellaneous Agency-Wide				\$16.9	\$5.2	\$5.2			
Total 2005-2009 Plan				\$613.7	\$314.5	\$314.5	N/A	N/A	
GRAND TOTAL All plans 2005 Commitments				\$1,057.3	\$351.5	\$351.5	N/A	N/A	

**New York City Transit and SIRTOA
2005 - 2009 Project Completions**

Includes Projects in Pre- 2005-2009 Plans and Projects in the
2005-2009 MTA Board Approved Plan

Project ID	Description	Complete 06-09	Project Allocation
ET070101	1/9 Line Reconstruction (Wrap-up)	31-Jan-06	\$0.7
ET060102	2 Fans:South Ferry/Battery-BW7	31-Dec-07	\$26.3
T41607ED	Empl Fac Rockefeller Ctr 6AV DES	01-Jan-06	\$0.0
T41605MT	Material Inspection/Testing	01-Jan-06	\$10.7
T40101A2	Purchase 320 A Div Cars	01-Jan-06	\$490.2
T31302RG	Purch Rail Grinder	01-Jan-06	\$10.1
T41606A7	Asbestos Abate IQ Cnslt 2002	07-Jan-06	\$5.0
T31604CP	Integrate Capital Sys:Phs 1	15-Jan-06	\$14.6
T40602T3	Tun Ltg Carroll-Jay St 6AV	27-Jan-06	\$7.2
T40602T1	Tun Ltg Chrystie St Cut	27-Jan-06	\$3.6
T41606F6	Fire Sprinklers:Linden Shop	31-Jan-06	\$1.9
T41606A5	Asbestos Abate Priority V	31-Jan-06	\$9.1
T41605B3	Boring Services: M/Bx 2003	31-Jan-06	\$1.2
T41109CY	Canarsie Yard Signal Mod.	31-Jan-06	\$48.7
T41006LT	Rehab Linden Track Shop	31-Jan-06	\$9.2
T4100699	Rehab 99 St Ele/Lighting Shop	31-Jan-06	\$2.8
T30803CO	CBTC: Canarsie Phase 3B	31-Jan-06	\$6.0
T30803CN	CBTC: Canarsie (8Av-RkPky)	31-Jan-06	\$259.1
T40101CS	Cab Simulator for R160 cars	27-Feb-06	\$2.0
T40409PW	PA/CIS Wrap-Up	28-Feb-06	\$3.6
T414042R	D.O. #23 Rockaway Park	01-Mar-06	\$14.2
T5080609	Platform Edge CCTV 9 Stns XTN	31-Mar-06	\$5.1
T41605E1	MTA Independent Engineer: 2002	31-Mar-06	\$11.2
T40806A1	Antenna Cable Replacement	31-Mar-06	\$9.0
T406036A	Fans 6AV 3 locs	31-Mar-06	\$42.1
T40411W3	Water Condition Remedy 2004	09-Apr-06	\$3.4
T40703L1	Strip-Repaint AST	10-Apr-06	\$37.4
T41605CA	Concrete Batch Plnt Inspection	13-Apr-06	\$0.8
T40806RB	Comm Rms: 98 Stns - IND/BMT	27-Apr-06	\$50.2
T31403RB	Police Radio Comm Sys Exp/Upgr	30-Apr-06	\$139.6
T40902X8	Substn Mod 239th St	23-May-06	\$26.1
T41607PB	Emp Fac Pelham Bay Pkwy PEL	30-May-06	\$7.9
T5041414	Customer Communication Systems	31-May-06	\$2.0
T40603EX	Elizabeth St/Bowery 6AV	31-May-06	\$35.3
T40413A5	ADA 168th St 8AV	23-Jun-06	\$11.4
T404114M	Rehab Kingsbridge Rd JER	24-Jun-06	\$12.8
T404114L	Rehab Bedford Park Blvd JER	24-Jun-06	\$11.8
T404113H	Rehab Burnside Ave JER	24-Jun-06	\$13.1
T404113B	Rehab 183rd St JER	24-Jun-06	\$13.3
T40602T2	Tun Ltg 53rd St Tube QBL	27-Jun-06	\$12.6
T40803C2	Sys-wide Signal Ctrl Mods Ph2	30-Jun-06	\$25.1
T40703WE	Overcoat West End Line	30-Jun-06	\$7.4
T40703NL	Ovrcoat Sutter Av-New Lots NLT	30-Jun-06	\$10.4
T40413T2	ADA Times Square: Ph 2	30-Jun-06	\$9.8
T40411T2	Rehab Times Sq Complex Ph2	30-Jun-06	\$117.4
T40903S1	Rehab Harlem Substn 8AV	07-Jul-06	\$24.2

Project ID	Description	Complete 06-09	Project Allocation
T40413A6	ADA 231st St BW7	25-Jul-06	\$13.7
T40411A6	Rehab 231st St BW7	25-Jul-06	\$5.2
T41004A1	Recon: Corona Maint Shop	30-Jul-06	\$207.6
T41605B4	Boring Services: Bx/Q/SI 2003	31-Jul-06	\$1.0
T41204HU	Bus Locator System	23-Aug-06	\$9.6
T30806BS	Upgrade RTO Base Stations	31-Aug-06	\$14.5
T40806P2	PA/CIS: 156 Stations IRT	18-Sep-06	\$156.0
T41606U3	UST Connect: Mnville Depot	28-Oct-06	\$2.7
T41302P2	Purchase Tk Gm/Rail Ins Car	01-Nov-06	\$10.0
T41605C1	Concrete Cylinder Testing	23-Nov-06	\$0.7
T41606A1	Asbestos Dispos IQ Cnslt 2003	24-Nov-06	\$0.4
T41203BC	Grand Avenue Depot/CMF	30-Nov-06	\$261.7
T40806D2	Data Ntwk: IND/BMT-ATM	30-Nov-06	\$93.7
T40413AA	ADA Junction Blvd FLS	04-Dec-06	\$18.7
T41607LR	System Support Equip/Cabling	30-Dec-06	\$13.3
T41604I3	ISD: Systems (2002)	30-Dec-06	\$8.3
T404112R	Rehab Rockaway Park RKY	30-Dec-06	\$5.6
T5070301	Rehab 50 Emergency Exits 05-06	31-Dec-06	\$5.6
T41606EA	Environmental Analysis	31-Dec-06	\$8.7
T41602CR	Capital Revolving Fund	31-Dec-06	\$25.0
T41302O2	Convert 40 Rider, De-Icer Cars	31-Dec-06	\$4.4
T41203P1	Parking Expansion 4 Depots	31-Dec-06	\$14.6
T40302P1	Retrofit Particulate Filters	31-Dec-06	\$22.5
T40302A0	55 Articulated Buses	31-Dec-06	\$27.4
T40603EY	Fan: Stanton / Chrystie 6AV	31-Jan-07	\$25.4
T5060202	Tun Ltg Bowling Gr-Bkln Br LEX	14-Feb-07	\$19.3
T5060201	Tun Ltg Boro Hall-Chambers CLK	28-Mar-07	\$30.5
T404114N	Rehab Mosholu Pky JER	31-Mar-07	\$13.8
T40404M4	Replace AFC Electronics	31-Mar-07	\$10.3
T40903S3	Rehab Cliff St Substn 8AV	23-Apr-07	\$34.3
T40703E2	JAM EParkway-Cypress Hills	23-Apr-07	\$23.2
T404113P	Rehab Crescent St JAM	23-Apr-07	\$8.4
T404113O	Rehab Norwood Ave JAM	23-Apr-07	\$8.4
T404113N	Rehab Cleveland St JAM	23-Apr-07	\$8.4
T404113M	Rehab Van Siclen Ave JAM	23-Apr-07	\$8.5
T404113L	Rehab Alabama Ave JAM	23-Apr-07	\$8.9
T5041304	ADA 135th St LNX	30-Apr-07	\$14.7
T408039C	Concourse Fixed Block Signals	30-Apr-07	\$224.1
T40703WR	WPR Bronx Pk East-241 St	30-Apr-07	\$77.6
T40703LW	Strip-Repnt Bx Pk E-241 WPR	30-Apr-07	\$14.6
T404139B	ADA Pelham Pkwy WPR	30-Apr-07	\$4.2
T404132F	ADA 233rd St WPR	30-Apr-07	\$4.5
T404119B	Rehab Pelham Pky WPR	30-Apr-07	\$17.6
T404112O	Rehab 241st St WPR	30-Apr-07	\$20.4
T404112K	Rehab: Bronx Park East WPR	30-Apr-07	\$14.5
T404112J	Rehab: Allerton Ave WPR	30-Apr-07	\$14.5
T404112I	Rehab: Burke Ave WPR	30-Apr-07	\$13.1
T404112H	Rehab: 219th St WPR	30-Apr-07	\$14.8
T404112G	Rehab: 225th St WPR	30-Apr-07	\$13.2
T404112F	Rehab: 233rd St WPR	30-Apr-07	\$13.8
T404112E	Rehab: 238th St WPR	30-Apr-07	\$15.9

Project ID	Description	Complete 06-09	Project Allocation
T404112C	Rehab: Gun Hill Rd WPR	30-Apr-07	\$27.1
T40407E2	Repl 12 Esc Herald Square	22-May-07	\$38.9
T304027O	Rpr: Neck Rd-Brighton	31-May-07	\$0.5
T304027M	Rpr: Avenue M-Brighton	31-May-07	\$0.3
T41302O5	Overhaul 9 Hose and Reach Cars	30-Jun-07	\$1.5
T40803Z2	Signal Key-By Circuit Mods	30-Jun-07	\$29.6
T4041114	Rehab:E 105th St CNR	30-Jun-07	\$9.7
T4041113	Rehab:Livonia Av CNR	30-Jun-07	\$13.8
T4041112	Rehab:Sutter Av CNR	30-Jun-07	\$12.6
T4041111	Rehab:New Lots Av CNR	30-Jun-07	\$10.6
T41606A8	Asbestos Mon IQ Cnslt 2003	14-Jul-07	\$4.0
T41302P3	Purchase 12 Crane Cars	31-Jul-07	\$11.8
T416073A	Empl Fac Myrtle Ave CNR	03-Sep-07	\$8.1
T404133A	ADA Myrtle-Wyckoff Complex	03-Sep-07	\$17.8
T404113I	Rehab Wyckoff Ave MRT	03-Sep-07	\$9.8
T404113A	Rehab Myrtle Ave CNR	03-Sep-07	\$37.2
T4041115	Columbus Circle Cmplx Ph1 Fac	30-Sep-07	\$14.8
T40902SE	Substation Enclosures	30-Oct-07	\$19.4
S4070106	Rehab 4 Substation Enclosures	30-Nov-07	\$3.0
T41606U1	UST Groundwater Remediation	30-Dec-07	\$8.4
T40302S2	120 CNG Buses 2004	31-Dec-07	\$42.3
T4120401	Paratransit AVL M	28-Mar-08	\$17.3
T5160202	Capital Revolving Fund	31-Mar-08	\$5.0
T40603F1	Fans Rockwell PI FUL	30-Apr-08	\$60.4
T40411PB	Rehab Pelham Bay Pkwy PEL DES	30-May-08	\$0.2
T40101B2	Purchase 660 B Div Cars	31-May-08	\$1,140.2
T406036B	Fans 6AV 4 locs	08-Jun-08	\$79.3
T40806T1	Systemwide App Migration Ph 1	30-Jun-08	\$35.2
T40803F2	Flushing Interlocking Ph 2	13-Jul-08	\$158.9
T41605T1	Test Pits Contracts	15-Jul-08	\$4.8
T5090204	Modernize Greenwich Substation	31-Jul-08	\$28.6
T41204BC	Manhattanville CNG Mods	30-Sep-08	\$48.8
T41602IO	Owner Controlled Insurance	01-Oct-08	\$124.0
T41302O6	Locomotive Modernization Pilot	01-Nov-08	\$2.1
T413043A	Vehicle Replc 2004	31-Dec-08	\$5.6
T41302P4	Purchase 9 Locomotives	15-May-09	\$32.1
T41302O4	Purch 54 CWR Handler/Flatcars	01-Jul-09	\$14.7
T304077F	Repl 2 Elev-2 Locs-DES	30-Nov-09	\$0.2
T40302E1	100 OTR Express Buses 2002 (Supension Mod)	31-Dec-09	\$5.1
T31503QP	63 St Con:Property Acq	31-Dec-09	\$18.3

**Long Island Rail Road
2005 - 2009 Project Completions**

Includes Projects in Pre- 2005-2009 Plans and Projects in the
2005-2009 MTA Board Approved Plan

Project ID	Description	Complete 06-09	Project Allocation
L08A03W2	3rd Track at Mineola	Oct-06	41.9
L302059E	Valley Stream Parking	Apr-07	2.3
L4020424	Atlantic Terminal	Dec-06	80.9
L5020423	Atlantic Terminal	Dec-06	11.0
L4020429	Jamaica Station	Dec-06	226.8
L4020433	Rosedale Station	Jun-07	3.9
L4020480	Jamaica Police Fit Out	Dec-06	4.8
L40205J2	Mineola Intermodal Center	Nov-06	43.8
L404024R	East River Tunnel Rehab	Sep-06	33.1
L404024Y	East River Tunnel Ventilation	Feb-09	89.7
L405025J	Queens Interlocking	Dec-06	47.8
L40502E5	DOT Grade Crossings	Dec-08	7.1
L4060339	Richmond Hill Diesel Yard	Mar-07	22.5
L406037I	Automated Storage Upgrade - Hillside	Nov-06	13.9
L408043V	Simulator Building Expansion	Sep-06	1.2
L502042W	Ticket Vending Machines	Mar-06	5.5

**Metro North Rail Road
2005 - 2009 Project Completions**

Includes Projects in Pre- 2005-2009 Plans and Projects in the
2005-2009 MTA Board Approved Plan

Project ID	Description	Complete 06-09	Project Allocation
A401-01-01	Purchase M-7 Cars - 300 Cars	15-Dec-07	\$614.3
A401-01-02	M-2 Car Remanufacture	15-Dec-08	\$27.2
A401-01-07	West of Hudson Comet Overhauls	15-Nov-06	\$15.1
M402-01-01	GCT Leaks Remediation	15-Apr-07	\$3.4
M402-01-04	GCT Halls/Trainshed Fire Safety Design	15-Mar-06	\$0.4
M402-01-06	GCT Trainshed Rehabilitation Phase II	15-Dec-07	\$11.6
M402-01-07	GCT Elevator Rehabilitation	15-Nov-07	\$6.2
M402-01-08	GCT Vestibule Rehabilitation	15-Jan-06	\$0.7
M402-02-02	Automated Ticket Selling - Express TVMs	15-Dec-06	\$6.2
M402-02-07	Lower Harlem Station Rehab	15-Oct-06	\$15.4
M402-02-08	Hudson Line Overpass Improvements	15-Dec-06	\$43.0
M402-02-11	Upper Harlem Station Rehabilitation - Phase II	15-Nov-06	\$10.1
M402-02-13	Larchmont Station Improvements	15-Mar-06	\$12.4
M402-02-14	West of Hudson Station Rehabilitation	15-Jun-06	\$6.8
M402-02-16	Yankee Stadium Station - Preliminary Engineering	15-Feb-07	\$5.0
M402-02-17	Upper Hudson Stations Improvements	15-Jan-07	\$7.0
M402-02-20	Miscellaneous Station Improvements	15-Jan-06	\$0.7
M402-03-03	Parking Rehabilitation	15-Dec-06	\$0.3
M402-03-04	Parking Expansion	15-Feb-06	\$4.1
M402-03-08	Pearl River Parking Expansion (Site II)	15-Oct-06	\$2.4
M402-03-11	Beacon Parking & Access Improvements	15-Jul-06	\$8.9
M402-03-12	Salisbury Mills/Otisville Parking Improvements	15-Oct-06	\$4.6
M402-03-14	Brewster Parking Expansion	15-Dec-06	\$2.6
M402-03-16	Irvington Station Parking Improvements	15-Mar-07	\$3.7
M403-01-02	GCT Switch/Track Rehabilitation	15-Jun-06	\$7.7
M403-01-03	Turnouts - Mainline/High Speed Rehabilitation	15-Dec-06	\$49.1
M403-02-03	M of W Equipment	15-Mar-07	\$7.5
M403-02-05	Rehab/Replace Overhead Bridges	15-Apr-08	\$2.3
M403-02-12	Port Jervis Line Structures Rehabilitation	15-Mar-06	\$3.1
M404-01-07	Optimize Signal Relay Circuits	15-Jun-06	\$2.6
M404-01-10	Install Kit Room Backup	15-Jun-06	\$4.9
M404-01-19	Operations Control Center	15-Feb-08	\$2.9
M405-01-01	Replace Supply Substation - Bridge 23 Mt.Vernon	15-Jul-06	\$1.1
M405-01-02	GCT Third Rail Rehabilitation	15-Jul-06	\$3.2
M405-01-04	Replace Park Avenue Tunnel Alarm	15-Dec-06	\$0.3
M405-01-05	Replace Park Avenue Viaduct Alarm	15-Dec-06	\$0.1
M405-01-06	Replace Switchgear - 59th Street and 72nd Street	15-Sep-07	\$11.8
M406-01-01	Harmon Shop/Yard Rehabilitation	15-Dec-07	\$105.6
M406-01-06	Port Jervis Yard Inspection Track	15-Mar-06	\$1.4
M408-01-01	Systemwide Asbestos/Lead Abatement	15-Dec-06	\$5.9
M408-01-11	Miscellaneous Studies	15-Sep-06	\$5.9
M501-01-03	M-3A Midlife Remanufacture - 142 Cars	15-Dec-09	\$12.0
M501-01-07	M-8 NHL Purchase - 100 Cars	15-Dec-09	\$0.9
M502-01-01	GCT Trainshed Structural Repairs	15-Dec-09	\$16.8
M502-01-03	GCT Exterior Rehabilitation/Repainting	15-Aug-06	\$5.1

Project ID	Description	Complete 06-09	Project Allocation
M502-01-07	GCT Platform Improvements	15-Dec-09	\$0.6
M502-01-08	GCT Water Conveyance Utilities Improvements	15-Dec-09	\$0.3
M502-02-03	Poughkeepsie Station Building	15-Jan-06	\$0.5
M502-02-05	New Haven Line (NYS) Stations Improvements	15-Dec-09	\$4.0
M502-02-08	Ticket Selling Machines	15-Dec-06	\$3.2
M502-03-01	Parking Rehabilitation	15-Dec-09	\$0.5
M503-01-01	2005 Cyclical Track Program	15-Mar-06	\$11.9
M503-01-03	GCT Turnout and Switch Renewal	15-Dec-09	\$3.5
M503-02-01	Replace/Repair Undergrade Bridge Program	15-Dec-09	\$9.2
M503-02-04	Park Avenue Utility Bays Surveys	15-Dec-07	\$0.9
M503-03-05	Undergrade Bridge Program West of Hudson	15-Dec-09	\$1.7
M504-01-07	Signal System Replacement	15-Feb-06	\$2.5
M504-01-11	C&S Cable Replacement GCT to Mott Haven	15-Dec-09	\$0.4
M504-01-14	Replace High Cycle Rate Relays	15-Dec-09	\$0.8
M504-01-15	Design/Replace Track Relays - Harlem and Hudson Lines	15-Dec-09	\$1.7
M504-01-16	Replace Interlocking/Siding -West of Hudson	15-Dec-09	\$0.4
M505-01-02	Substation Retrofit - Harlem and Hudson Lines	15-Dec-09	\$13.1
M505-01-03	Replace Harlem River Lift Bridge Breaker Houses	15-Dec-09	\$0.7
M505-01-04	Aluminum 3rd Rail and E-Rail GCT Lower Level	15-May-08	\$2.1
M505-01-05	Replace Substation Batteries	15-Oct-09	\$0.5
M505-01-06	Replace Motor Alternators	15-Dec-09	\$0.5
M505-01-07	Install High Speed DC Circuit Breaker Relay Protection	15-Dec-09	\$1.8
M505-01-08	Harlem and Hudson Lines Power Improvements	15-Dec-09	\$2.5
M505-01-09	Rehab Harlem and Hudson Lines Substations	15-Dec-09	\$0.5
M505-01-10	Install Sectionalizing Switches GCT	15-Jul-07	\$3.8
M508-01-02	Systemwide Lead/Asbestos Abatement	15-Dec-09	\$0.5
M508-01-03	Environmental Remediation	15-Dec-09	\$0.5

**Capital Construction Company
2005 - 2009 Project Completions**

Includes Projects in Pre- 2005-2009 Plans and Projects in the
2005-2009 MTA Board Approved Plan

Project ID	Description	Complete 06-09	Project Allocation
G4090143	245 Park Ave	30-Sep-06	\$5.8
G4120104	FSTC - 2/3 Rehab & 4/5 Stair	30-Nov-06	\$41.7
G4120201	South Ferry Terminal Structure	27-May-07	\$292.6
G4090120	Queens Open Cut Excavation	31-Jul-07	\$103.4
G4090125	Wood Interlocking	31-Oct-07	\$18.0
G4120102	FSTC-Dey St Conc Struct Box	01-Nov-07	\$152.5
G4090142	Harold Construction	31-Dec-07	\$57.8
G4120202	South Ferry Terminal Finishes	31-Dec-07	\$112.9
G4090107	GCT East Yd Track & Systems	30-Apr-08	\$58.7
G4090127	GCT Concourse Excavation	30-May-08	\$76.1
G4120101	Fulton Street Transit Center	03-Jun-09	\$525.9
G4090119	MH Tunnel Excavation	30-Mar-09	\$407.7

Bridges and Tunnels
2005 - 2009 Project Completions

Includes Projects in Pre- 2005-2009 Plans and Projects in the
 2005-2009 MTA Board Approved Plan

Project ID	Description	Complete 06-09	Project Allocation
D401BW84	Replacement of Main Cable & Anchorage - Design	Dec-06	4.4
D401CB08	Deck and Drainage Rehab - Design	Mar-06	3.3
D401MP02	Structural Steel Repairs - Design	Jan-06	2.2
D401TN85	Suspended Span Cable Rewrapping - Design	Nov-05	2.1
D401TN 87	Fenders Improvements - Design	Mar-06	7.0
D401VN36	Seismic Study	Feb-06	3.0
D402BB28	Rehab Tunnels Walls and roadway	Nov-06	81.5
D402BW82	Suspended Span Deck Replacement	Nov-06	186.5
D402TB65	Deck Replacement Manhattan Plaza & RI Junction - Design	Jan-07	23.8
D402VN17	Rehab Approach Span Decks - Design	Mar-06	4.0
D402VN28	Curb Plate/Scupper Installation	Jul-07	6.6
D403AW39	Expansion of TRANSMIT System	2007	5.1
D404AW32	Rotating Prism Signs at Toll Plazas	2006	8.3
D404MP05	Replacement of Elevators at North Tower	Mar-06	4.7
D404QM80	Replace/Rehab Exhaust & Supply Fans	Mar-08	36.6
D405BB21	Rehab Service Building	Jun-06	5.6
D405MP08	New Service Building	2006	9.2
D405VN38	Rehab of Building Roofs	2006	2.0
D502TB64	Deck Replacement Randalls Island & Wards Island Viaduct	2008	276.4

OPERATING IMPACTS EXCEEDING \$1 MILLION FOR CAPITAL PROJECTS REACHING BENEFICIAL USE IN 2006

Note; The following operating impact assumptions for capital projects reaching beneficial use in 2006 are all included in the current financial plan.

NEW YORK CITY TRANSIT CAPITAL PROJECTS

Project: Communication Based Train Control

This project will create operating impacts to three areas: Electrical, Car Equipment and Train Operations (RTO). In the electrical area there will be increased hardware operation and maintenance costs for the new equipment. In the car equipment area there will be a need for more engineering support for modifications, troubleshooting and upgrades. There will also be a need for monitoring the equipment performance and performing unscheduled repairs and inspections. In the RTO area there is a need for additional train dispatchers to monitor CBTC trains. These impacts total about \$3.1 million per year beginning in 2006.

Project: Grand Avenue Bus Maintenance Facility

This new depot will require additional personnel and additional operating and maintenance costs of about \$7.8 million beginning in 2007.

Project: Closed Circuit Television (CCTV): 9 stations – G Line

This project will provide an operating budget savings of about \$2.17 million per year beginning in 2006. The CCTV will reduce the need for personnel.

Project: Police Radio Communication System

This new communication system will significantly increase radio system assets. The costs to maintain these new assets will be about \$1.8 million per year beginning in 2007. (The cost in 2006 is about \$0.4 million).

LONG ISLAND RAIL ROAD CAPITAL PROJECTS

Project: Atlantic Terminal Renovation

Renovation of Atlantic Terminal is creating a major facility that will require additional resources to support. The project includes expansion of the public space at the terminal as well as construction of additional back-office space. The 2006 budget includes \$0.635 million for maintenance of the expanded facility. This annualizes to \$1.1 million in 2007.

Project: Jamaica Station

This is a multi-use project that links the Port Authority (PA) of New York and New Jersey's Air Train to JFK with the LIRR and NYC Transit. The project consists of a new office building, an Air Train passenger terminal, a new mezzanine bridge that provides

Air Train passengers with access to City and regional mass transit and rebuilt LIRR platforms and western pedestrian overpass. The LIRR has two operating budget components. First, a fifty percent shared responsibility with the PA for space jointly owned with the MTA and, secondly, the cost associated with the rebuilt platform and pedestrian overpass and the occupancy of three floors in the office building. The total operating cost of approximately \$2.1 million is partially offset by a reduction of \$1.2 million in lease costs.

Project: Mineola Intermodal Center

This project will result in the construction of a four-level parking garage and Intermodal Center near the Mineola station. The operating budget impact includes costs associated with maintaining and operating the parking facility as well as the adjacent building. Parking and lease revenue will offset the operating costs.

Project: Purchase of M-7's

As part of the LIRR's program of increasing the overall size of its rolling stock fleet and upgrading the M-3 component of the fleet, the LIRR will implement a Life Cycle Maintenance (LCM) program. In addition, as the overall size of the fleet increases there will be increases in the annual maintenance and operating costs. These costs will be determined as part of LCM Transition Team. The operating budget includes \$0.6 million for expenses in 2006 and over \$5 million per year beginning in 2007.

METRO-NORTH RAILROAD CAPITAL PROJECTS

Project: Purchase of Electric Fleet (336 M-7 cars)

The budget impact of the new M7s is calculated at an additional cost of \$1.3 M/yr, however Metro North's budget impact calculations combine this purchase with rolling stock retirements, yielding a steady-state net annual impact to the operating budget of about \$0.2 million per year savings.

Project: Ticket Selling Machines

The Phase 4 Ticket Vending Machine purchase of 36 machines will bring the total TVMs purchased in all phases to 266. In 2006, the project will realize an annual saving of \$1.3M vs the 2005 budget. By 2009, the project will yield a steady-state savings of \$5.5M/yr vs the 2005 budget.

BRIDGES AND TUNNELS CAPITAL PROJECTS

There are no capital projects entering beneficial use in 2006 that have an impact on the B&T's operating budget over \$1.0 million.