

QUARTERLY REPORT

Second Avenue Subway
Phase 1

January, February and March 2011

Contract C-26002:
TBM being reassembled in the Launch box prior to the start of the East tunnel drive south



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EXECUTIVE SUMMARY

STATUS OF THE SAS PROJECT BUDGET (EXPENDITURES / CASH FLOW)

BUDGET

TOTAL (millions)

	<i>Budget</i>	<i>Awards</i>	<i>Invoiced</i>
(Exclusive of Financing Costs)	\$ 4,451.0 B	\$2,252.3B*	\$1,171.7B
<i>% Budget</i>		50.6%	26.3%
<i>% Awards</i>			52.0%

*As of March, 2011, seven (7) contracts with an award value of \$2,252.3B

CONSTRUCTION ONLY (based on Rev. 7.2 & 7.2-63 estimate)

(millions)

	<i>Budget</i>	<i>Awards</i>	<i>Invoiced</i>
<i>% Budget</i>	\$ 3,113.0 B	\$1,376.7 B	\$ 454.8M
<i>% Awards</i>		44.2%	33.0%
			14.6%

CONTINGENCY (Millions)

	FFGA Baseline	September '09 Baseline	Current Contingency Cost Estimate Rev 8*
AWO	\$214.0	\$136.0	\$148.6
Executive Reserve	\$160.0	\$160.0	\$160.0
Subtotal	\$374.0	\$296.0	\$308.6
AFI	\$209.0	\$171.0	\$141.8
Unallocated AFI	\$0	\$0	\$18.2
Subtotal	\$209.0	\$171.0	\$160.0
Total Net Contingency	\$583.0	\$467.0	\$468.6

These numbers do not reflect Rev. 8 Cost Est. Validation

COMPLETED CONTRACTS

Contracts Completed this Quarter None

CONTRACTS AWARDED THIS QUARTER

- Judlau - Contract C-26006 – 63rd Street Station Reconstruction - (Base) - \$176.5M

ACTIVE CONTRACTS

- DMJM+Harris Arup, JV – Contract C-81188 – Engineering Services for the SAS Project (DHA & Approved MODs) - \$337.6M + 36.3M = \$373.9M

- PB Americas – Contract C-81338 – Consultant Construction Management Services for Phase I – (PBA & Approved MODs) = \$80.9M

- S3 Tunnel Constructors – Contract C-26002 – Tunneling from 92nd St. to 63rd St. by Tunnel Boring Machine (TBM) – (Base & Approved & Negotiated AWOs) - \$337M + \$44.4M = \$381.4 M

- E.E. Cruz & Tully Construction Co., JV – Contract C-26005 – 96th St. Station Heavy Civil/Structural Work – (Base & Approved & Negotiated AWOs) - \$325M + 10.0M = \$335.0M

- Schiavone/Shea/Kiewit (SSK) – Contract C-26007 – 72nd Street Station, Station Cavern Mining, G3/G4 Tunnels, & Heavy Civil Structural Work – (Base) = \$447.2M + 16K = \$447.2

- J. D’Annunzio & Sons, Inc. – Contract C-26013 – 86th St. Excavation, Utility Relocation & Road Decking Work – (Base & Approved & Negotiated AWOs) - \$34.1M + 2.6 = \$36.7M

2011 PLANNED AWARDS (Contract Number)

- 86th St. Station – Mining and Lining (C-26008)
- Systems – Tracks, Signals, Traction Power and Communications (C-26009)

CLOSED CONTRACTS None

PROJECT PROGRESS

<i>Design Percent Complete</i>	100%
<i>Construction Percent Complete</i>	13.9%
<i>Construction Support Services</i>	29.4%

FFGA Milestones Remaining	FFGA Planned Date	Forecast Date
Revenue Operation Date	June 30, 2014	December 2016

STATUS OF THE SAS PROJECT SCHEDULE

The SAS Integrated Project Schedule (IPS) continues to forecast an SAS Revenue Service Date (RSD) of 30-Dec-2016 with 168 calendar days of schedule contingency.

During the 1st quarter 2011, the Project experienced a significant increase in productivity by the TBM mining Contractor where TBM Run #1 was completed in early February 2011 (well ahead of the SAS Plan as of 31-Dec-10). As a result of the increased production, additional schedule “float” or “slack” was built into the Contract C-26002 path making this work less critical to the SAS program. In addition, it allowed the Project to begin set-up and mining of the TBM Run #2 in late March 2011 versus mid April 2011 as previously planned.

Mitigation plans have been developed for “96th Street Station Site Work and Heavy Civil, (C-26005)” and “86th St Station Open Cuts and Utility Relocations (C-26013) Contract.” Currently, Contract C-26005 has consumed some of this float as a result of differing site conditions with varying utilities and coordination in cutovers to the new electrical distribution system with Con Edison. MTACC is exploring additional mitigation measures to add more float into the schedule to help alleviate future delays should they occur in this area. For Contract C-26013, critical rock removal work is progressing on the South Shaft from the west side of 2nd Avenue. At the North Shaft, the Contractor commenced installation of support-of-excavation to support rock removal during the next quarter.

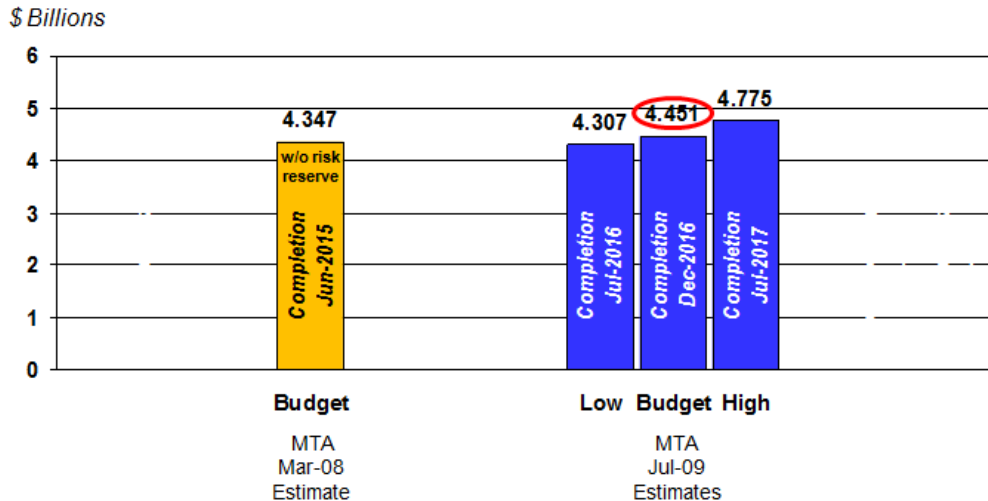
Work is also underway for “63rd Street Station Upgrades (Contract C-26006)” and “72nd Street Mining & Lining/G3-G4 Tunnels (Contract C-26007).” For Contract C-26006, Notice of Award “NOA” was issued on January 13, 2011 and the Contractor mobilized the area and commenced preliminary demolition work within the existing station. At Contract C-26007, the Contractor is progressing work on several fronts including utility relocation at Ancillary #1 and 2; Asbestos abatement at Ancillary #2; and mining “at and through” the 69th and 72nd Street Shafts. In addition, the Contractor commenced installation of the mucking conveyance system at 72nd Street to be used for production excavation removal.

In March, MTACC issued the “Step II RFP Advertisement” for “Project-Wide Systems (C-26009)” and proposals are due in early June. Notice of Award for Contract C-26009 is forecast for late September 2011.

Last quarter, MTACC forecasted the start of procurement for “96th Street Station Concrete, Permanent Utilities, MEP/Finishes; Backfill & Street Restoration (Contract C-26010)” for February 2011. Upon further review and with the mitigation plan for Contract C-26005, MTACC will now begin procurement for Contract C-26010 in the fall of 2011. As a result of this change,

coordination of access dates between Contracts C-26005 and C-26010 to better align with one another; and to shorten the overall duration for Contract C-26010, to all without any impact to the SAS Project Schedule.

COST AND SCHEDULE



Note: July 2009 values exclude \$222M in assumed rolling stock savings.

CONSTRUCTION PROGRESS

TBM Tunnels from 92nd Street to 63rd Street (Contract C-26002)

- Reassembly of the TBM was completed and mining of the East Tunnel commenced on March 21, 2011.
- Ground freezing operations were completed on March 21, 2011 and mining through the frozen zone commenced on March 22, 2011. Mining and installation of the interliner was completed on April 4th.
- Preparations for waterproofing and concrete lining the west tunnel (TBM-1) started in late April.

96th Street Station Heavy Civil/Structural Work (Contract C-26005)

- Continue secant pile installation at Ancillary #2, 97th Street. Fifty nine (59) of (105) secant piles installed. Secant pile installation is 55% complete as of May 1, 2011. To date the previously installed jet grout to stabilize the building at 1873 2nd Avenue has

- not impacted the installation of the secant piles along the south wall of Ancillary #2 (14 of 35, or 40% complete).
- Completed installation of the new 36-inch water main from 95th to 99th Streets, including tie in work at the south end at 95th Street and north end at 99th Street. SOE has been removed and the trench excavation has been backfilled. NYCDEP testing May 4th through May 6th. Water Main to be returned to service by May 15th.
 - West side Continuous Flight Auger (CFA) pile installation is complete as of May 1, 2011 (except for Sewer Chamber 95-2 at 95th Street). Sewer main work at NWC of 95th Street (AWO #69) and between former 98th Street and 99th Street underway. Once these areas are completed the west side sewer system work will be completed allowing for the demolition of the old sewer system.
 - Relocated critical ECS/Verizon and Con Edison cables at the former 98th Street (AWO #66) allowing for the construction of the west side sewer system. ECS/Verizon and Con Edison crews are actively pulling cable into the new west side system on the day shift and are expected to complete their work by the end of May 2011.
 - Tenants relocated at 1802 2nd Avenue in preparation for building stabilization work which commenced on April 18, 2011 and underpinning which is scheduled to start in late May 2011.

86th Street Station Excavation and Utility Relocation (Contract C-26013)

- Continued rock excavation and installation of rock supports on the west side of Second Avenue for the south construction shaft on 83rd Street. The decking system is in place, and utilities are supported across the shaft.
- Between 86th and 87th Streets, completed work to replace utilities in the center of Second Avenue, and commenced utility relocation on the west side of Second Avenue. Utility relocation work is in preparation for the construction of the north construction shaft on the east side of Second Avenue.
- Con Edison continues pulling and splicing new electrical cables throughout the job site to energize new electrical systems.

72nd Street Station Heavy Civil/Structural Work (Contract C-26007)

Work in the Vicinity of 72nd Street Shaft

- Blasting at the 72nd Street shaft continued at the adit east to west. Mining the cavern in a north/south direction will begin on or about April 15th.
- Continued asbestos abatement of building on northwest corner of 72nd Street and Second Avenue in advance of demolition for Ancillary #2. Installation of scaffold and building demolition is anticipated to begin on April 25, 2011.
- Muck conveyance system installation at 72nd Street is anticipated to begin on May 1, 2011.

Work in the Vicinity of 69th Street Shaft

- Blasting at the 69th Street shaft and mining the cavern in a north/south direction continued.
- Completed gas work on north side of 69th Street.

Reconstruction of the 63rd Street/Lexington Avenue Station (Contract C-26006)

- Obtained track outage approval for Track T2 (lower platform). Installation of platform wooden barricade performed during the weekend General Order for April 2nd and April 9th prior to wall demolition work.
- Started performing pre-construction survey.

PROCUREMENT

86th Street Station Cavern Mining and Heavy Civil/Structural Work (Contract C-26008)

- A technical qualification hearing was held with Skanska/Traylor Brothers on February 17, 2011.
- NYCT Procurement continues to review submitted forms and contractor information. Anticipated award has slipped from March 29th to May due to delays in reviews of Buy America requirements within the contract.

Tracks, Power, Signals and Communication Systems (Contract C-26009)

- Pre-proposal conference date was held on March 31, 2011. Receipt of proposals is currently due on June 16, 2011.
- Addendum #3 was issued on April 7th and Addendum #4 on April 22nd.
- Proposers sent in a total of 271 questions. The Program Office has answered 136 to date.

ENTERPRISE LEVEL PROJECT EXECUTION PLAN (ELPEP)

- MTACC and FTA's Program Management Oversight Consultant (PMOC) continue to meet bi-weekly to address the requirements of the Executive Level Project Execution Plan (ELPEP) and review progress. During the first quarter the group focused on completing the Project Management Plan Update, the Schedule Management Plan, Cost Management Plan and Recovery Plan.
- The revised Project Management Plan (PMP) was submitted to the FTA/PMOC on January 13, 2011 for review.
- The Revised Recovery Plan was submitted to FTA for additional review on March 4, 2011. The Schedule Management Plan was submitted to FTA as final on April 13, 2011.
- MTACC incorporated FTA's initial comments into the Cost Management Plan and resubmitted to the FTA for further review on March 30, 2011.

PROJECT MANAGEMENT PLAN (PMP) UPDATES

- Project completed all PMP updates and obtained approvals for all candidate revisions in early January 2011. The updated SAS PMP was transmitted to FTA for review on January 13, 2011.

STATUS OF CONTRACTS – ACTIVE CONSTRUCTION

CONSTRUCTION

TBM Tunnels from 92nd Street to 63rd Street (Contract C-26002)

Contractor: S3 Tunnel Constructors JV (S3TC) **Construction Mgr:** A. Mukherjee, CCM **Award Date:** March 20, 2007

Description: Second Avenue Subway Contract C-26002 includes construction of tunnels between 92nd Street and the existing Lexington Avenue/63rd Street Station using a Tunnel Boring Machine and other mining methods. It includes all preparatory work for tunneling, such as MPT, utility relocation and construction of a TBM Launch Box from 92nd to 95th Street. It also includes construction of access shafts at 69th and 72nd Streets.



TBM being removed from the West tunnel via a dolly system

Progress, Cost and Schedule

Package Milestones C-26002

- Mining of the TBM-1 tunnel (including extension) was completed February 4, 2011 to STA 1149+75 during graveyard shift (approx. 7,200 LF mined to date).
- Completed disassembly and pulled back TBM through the west tunnel on March 2, 2011.
- Mining of the TBM-2 tunnel commenced on March 21, 2011. The tunnel is currently between 90th and 91st Street at Station 1219+19.3 (approx. 222 ft. mined as of March 31, 2011).
- S3TC completed mining through the Ground Freeze Zone as of March 31, 2011. Anticipating completion of the concrete work for Interliner on April 1, 2011.
- Cellar Tie work at 1814 2nd Avenue is still pending sidewalk shed removal.
- DBS repair work ongoing. Pull tests performed on the East side on March 18, 2011.
- Sidewalk Improvements/Good neighbor Initiative work completed along model block between 92nd and 93rd Street.

Additional Work Orders (AWO's): As of March, 2011, ninety-two (92) AWOs have been approved and/or negotiated for a total of \$44,430,248.

Milestones Description	Original Plan	Current Approved Plan	Actual/Forecast (Schedule update #45)
Construction Award	03/2007	03/20/2007 A	03/20/2007 A
Milestone 1 (Launch Box & 1 st TBM drive from 92 nd to 63 rd St)	12/2009	09/28/2010	3/31/2011 (A)
Substantial Completion	07/2010	07/20/2011	04/2/2012 F

Percent Complete by invoice construction work 80%

Package Costs as of 3/31/2011

	Budget	Expenditure	EAC
Construction Bid	\$337,025,000	\$270,586,893	\$337,025,000
Contingency	55,977,604	\$37,359,327	44,430,248
EFA	\$7,000,000	\$4,036,501**	\$7,000,000
TAL	\$1,000,000	\$128,971	\$1,000,000
Utilities	\$21,556,752	\$14,202,610	21,556,752
Total	\$422,559,356	\$326,414,302	\$411,012,000

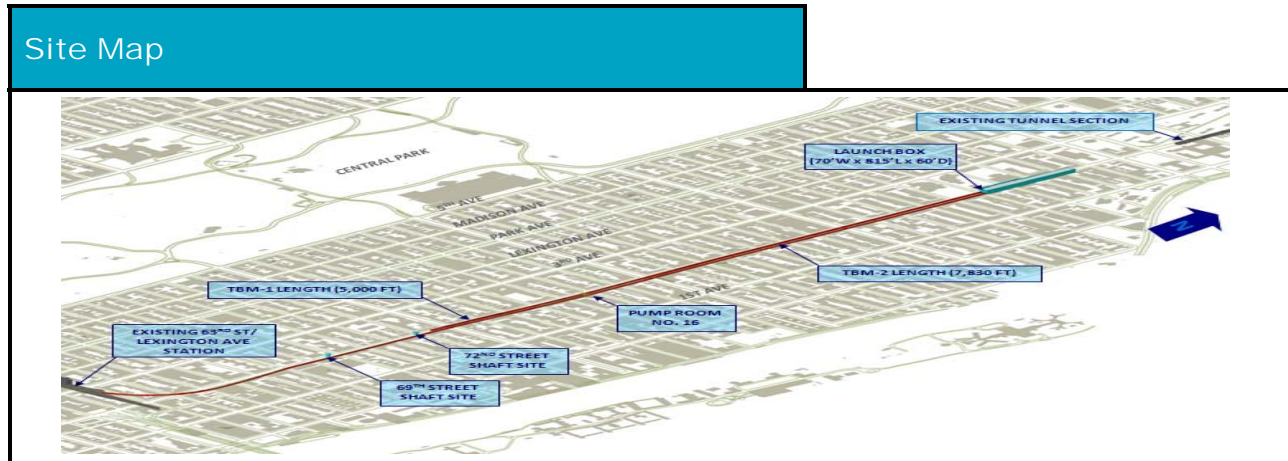
* * Includes Consultant Services expenditures

Construction Costs (\$000) as of 3/31/2011

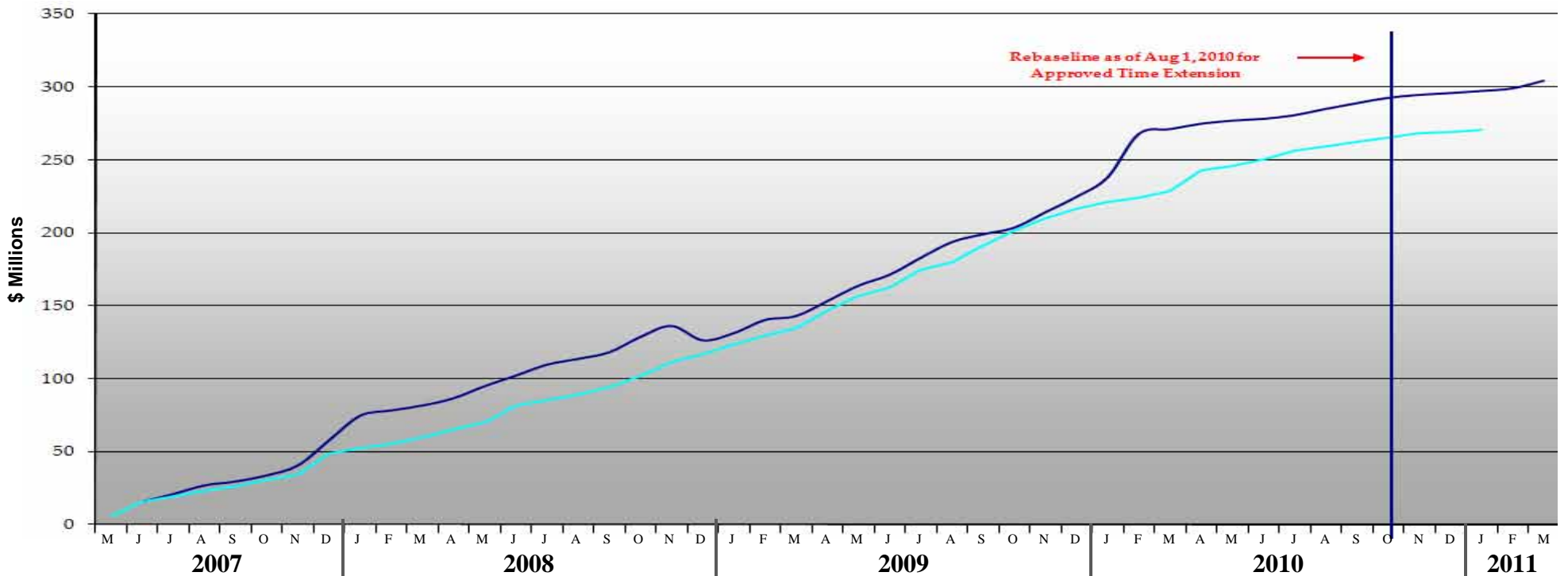
Construction Bid	\$ 337,025,000
Construction Bid & Approved/Negotiated AWOs	\$377,289,930
Contingency	\$55,977,604
Approved & Negotiated AWOs	\$ (44,430,248)
Remaining Contingency	\$11,547,356

Safety		Safety Statistics <i>(Cumulative Incidents per 200,000 work-hours)</i>			
<ul style="list-style-type: none"> ▪ 1st quarter safety audit was conducted for the S3TC contractor safety program. ▪ Monthly contractor’s safety committee meeting was conducted. 			<i>Project</i>	<i>Contract</i>	<i>BLS*(‘09)</i>
		<i>OSHA Recordable Incidents</i>	4.42	3.75	4.3
		<i>OSHA Lost Time Accidents</i>	1.68	1.11	2.2
		<i>* Bureau of Labor Statistics/National Industry Average</i>			

Change Orders Greater than \$100,000 (Approved and/or Negotiated this Quarter)					
AWO #	Change Order Description	Approved/ Negotiated	Cost of AWO’s	Impact Cost	Total
85	36 Inch Steel Water Main Hanger Supports	01/20/11	\$190,000	\$0.00	\$190,000
87	Mechanical Excavation of Contract Rock in the Launch Box	01/21/11	\$1,200,000	\$0.00	\$1,200,000
114	Mining Through the Freeze Zone	03/16/11	\$2,600,000	\$0.00	\$2,600,000
117	Freeze Zone Instrumentation	02/08/11	\$249,318	\$0.00	\$249,318
TOTAL			\$4, 239,318	\$0.00	\$4, 239,318



Progress by Invoice
TBM Tunnels from 92nd Street to 63rd Street (Contract C-26002)



	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08
Planned		15.38	20.62	26.58	29.24	33.44	40.28	57.43	74.42	78.07	81.42	86.46	94.78	101.95	109.48	113.45
Invoiced	6.33	15.60	19.14	23.24	26.42	30.53	34.58	49.03	52.23	55.76	59.79	64.99	70.11	81.47	85.16	88.87
	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
Planned	118.03	128.56	136.11	126.22	131.12	140.19	142.92	153.10	163.72	171.20	182.83	193.65	199.04	203.52	214.10	224.74
Invoiced	94.38	102.02	112.03	117.11	123.52	129.59	135.16	146.61	156.77	162.47	174.43	180.04	191.47	201.39	209.70	216.87
	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	
Planned	238.08	267.91	271.24	274.96	277.09	278.31	280.79	285.12	289.05	292.73	294.79	296.02	297.4	299.2	304.4	
Invoiced	221.10	224.39	228.66	242.62	245.96	250.40	256.32	259.42	262.33	265.21	268.62	269.08	270.31	270.5		

ACTIVE CONSTRUCTION

CONSTRUCTION

96th Street Station Heavy Civil, Structural and Utility Relocation (Contract C-26005)

Contractor: E.E. Cruz/Tully Construction Co. JV **Construction Mgr:** Paul A. Dye, CCM **Award Date:** May 28, 2009

Description: Second Avenue Subway Contract C-26005 is for the heavy civil/structural construction involving utility relocation, demolition of existing buildings, underpinning, slurry wall construction, excavation, and station invert slab of the 96th Street main station box, entrances and ancillary facilities.

NOTE:

- *Federal Funds from the American Recovery and Reinvestment Act (ARRA) were approved for this contract on March 5, 2010 in the amount of \$69,243,887.*

Installation of Entrance 3 Temporary Sewer Bypass Westside of 2nd Avenue between 95th and 96th Streets



Progress, Cost and Schedule

Package Milestones C-26005

- Conducted preconstruction surveys at 1776, 1767-81, 1804-06, 1829, 1831, and 1848 2nd Avenue. Joint instrumentation inspections between Geocomp (Contract C-26005) and Wang Engineering (Contract C-26002) were conducted in 1762 2nd Avenue prior to turnover to Contract C-26005.
- Began installing secant piles at Ancillary #2 on 97th Street. (As of March 31, 2011 42 of 105 piles have been installed to date. 40% complete.)
- Continued installation of the 8” HP gas pipe at west side of 2nd Avenue at 95th Street. Completed the southern portion of the parallel 8” HP gas pipes.
- Installed CFA piles for 48” sewer and manholes on the west side of 2nd Avenue between 95th to 96th Streets and manholes MH98-3 and 98-4. Installed Support of Excavation (SOE) in front of Metropolitan Hospital to cut and cap 30” gas main so that work could proceed with the 36” water main at 97th Street.
- Installed Support of Excavation (SOE) for Sewer Chamber 96-1. Preparing to transfer sewer to new line.
- Backfilled and restored the 12” HP gas at northeast corner of 96th Street. Completed gas installation work at 96th, 97th and 99th Streets.
- Excavated and installed 16” house sewer connection with manholes for Normandie Court (at Entrance 3). Installed additional manholes and 48” sewer pipe and temporary pipe at 95th Street.
- Excavated, installed and backfilled the 36-inch water main between 95th and 98th Streets. Water shut down occurred March 9, 2011.

Additional Work Orders (AWO's): As of March, 2011 fifty-one (51) AWOs (including Options & Impact Costs) have been approved and/or negotiated for a total of \$9,970,021.

Milestone Description	Original Plan	Current Approved Plan	Actual/Forecast (Schedule update #21)
Construction Award	10/31/2008	5/28/2009	5/28/2009 (A)
Milestone #1 (North Station Area – 97 th to 99 St. Work)	10/20/2010	3/20/2012	4/19/2013 (F)
Milestone 2 (Ancillary 1, Entrance 1 and 2, & South St. Area but excl. Opt 2)	4/21/2011	8/7/2012	8/7/2012 F
Substantial Completion	1/11/2012	4/29/2013	6/3/2013 F

Percent Complete by invoice construction work 32%

Package Costs as of 3/31/2011

	Budget	Expenditure	EAC
Construction Bid	\$325,000,000	\$102,431,603	\$325,000,000
Contingency	16,250,000	\$6,979,921	9,970,021
EFA	5,000,000	\$1,609,377*	5,000,000
TAL	2,000,000	\$12,502	2,000,000
Utilities	15,000,000	\$157,170	15,000,000
Total	\$363,250,000	\$111,190,573	\$349,671,521

** Includes Consultant Services expenditures*

Construction Costs (\$000) as of 3/31/2011

Construction Bid	\$303,863,700
Option 1	\$17,526,300
Option 2	\$3,610,000
Construction Bid (Includes Options)	\$325,000,000
Construction Bid/Options & Approved/Negotiated AWOs	\$334,970,021
Contingency	\$16,250,000
Approved & Negotiated AWOs	\$(9,970,021)
Remaining Contingency	\$6,279,979

Safety

- Continued bi-weekly joint safety site walk with MTACC, CTJV, PB/CCM and OCIP to review MPT, work zone security, site and pedestrian safety.
- Contractor conducts safety tool box meetings every two weeks with all crew members.

Safety Statistics
(Cumulative Incidents per 200,000 work-hours)

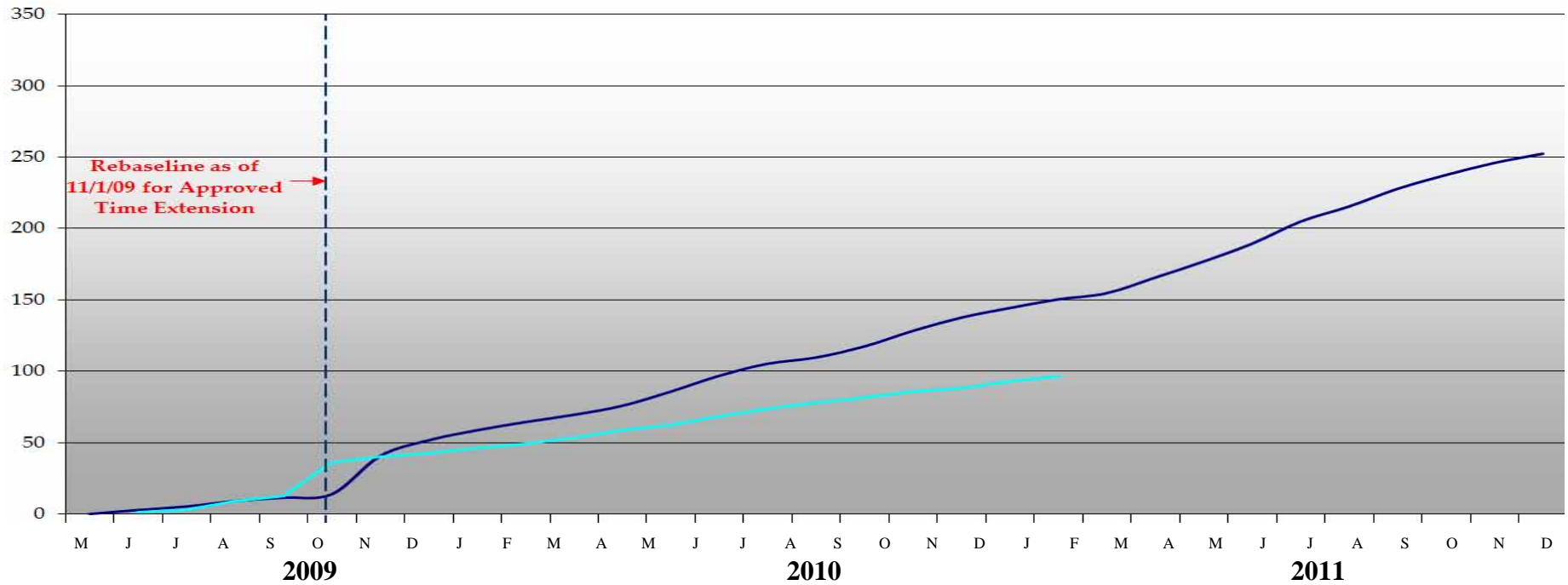
	<i>Project</i>	<i>Contract</i>	<i>BLS*('09)</i>
<i>OSHA Recordable Incidents</i>	4.42	5.85	4.3
<i>OSHA Lost Time Accidents</i>	1.68	0	2.2

** Bureau of Labor Statistics/National Industry Average*
Change Orders Greater than \$100,000 (Approved and/or Negotiated this Quarter)

AWO #	Change Order Description	Approved/ Negotiated	Cost of AWO	Impact Cost	Total
37	Ground Treatment for Stabilization of Buildings 1867, 1869, 1871, 1873 2nd Avenue (Production Grouting Program)	Approved	\$1,400,000	\$0.00	\$1,400,000
40	Phase II Building Changes for 1873 2nd Avenue	Approved	\$925,000	\$0.00	\$925,000
42	Water Amplified Drawings and Miscellaneous Related Work	Negotiated	\$317,000	\$0.00	\$317,000
45	Removal of Timber Piles along Ancillary 2 Permanent Secant Walls, West Wall	Approved	\$167,000	\$0.00	\$167,000
47	12 inch Gas Main Crossing North of 96th Street	Negotiated	\$1,050,000	\$0.00	\$1,050,000
53	Demolition of Existing Subway Vents for the Installation of Con Edison Ducts on the West Side of 2nd Avenue	Negotiated	\$135,000	\$0.00	\$135,000
57	ECS Conflict with MH98-2	Negotiated	\$119,000	\$0.00	\$119,000
61	Removal of Timber Piles along Ancillary 2 Permanent Secant Pile Wall, North Wall	Approved	\$145,000	\$0.00	\$145,000
67	Low Sewer at NYCHA	Negotiated	\$425,000	\$0.00	\$425,000
68	36" Pipe Installation for NYC DEP at the South End	Negotiated	\$325,000	\$0.00	\$325,000
71	Procure 36" and 60" Pipe for NYC DEP Main work	Negotiated	\$236,000	\$0.00	\$236,000
77	Timber Piles at Ancillary #2	Negotiated	\$106,000	\$0.00	\$106,000
TOTAL			\$5,350,000	\$0.00	\$5,350,000

Progress by Invoice

96th Street Station Heavy Civil, Structural and Utility Relocation (Contract C-26005)



		May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Jul-10
	Planned	0.04	2.82	5.30	9.16	11.45	13.90	40.68	51.65	58.64	64.43	69.46	75.81	85.73	96.81	105.21	109.56
	Invoiced	-	.91	2.91	9.11	12.73	36.15	39.85	42.58	46.37	49.03	53.44	58.55	62.11	68.22	73.76	77.74
		Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11
	Planned	109.56	117.36	128.25	137.53	144.26	150.32	154.61	165.53	176.78	189.25	204.72	215.26	227.63	237.31	245.77	252.25
	Invoiced	77.74	82.45	85.46	88.13	93.15	96.54										

NOTE: Manhours and Dollars are being updated to reflect the new re-sequencing plan.

ACTIVE CONSTRUCTION

CONSTRUCTION

86th Street Station – Excavation, Utility Relocation, and Road Decking (Contract C-26013)

Contractor: J. D'Annunzio & Sons, Inc.

Construction Mgr: Phil Rice, CCM

Award Date: July 8, 2009

Description: Second Avenue Subway Contract C-26013 is for utility relocation, open excavation and road decking. The scope of this contract is to prepare the site and provide access for the subsequent Cavern and MEP contracts.

NOTE: Federal Funding from the American Recovery and Reinvestment Act (ARRA) were approved for this contract on March 5, 2010 in the amount of \$9,626,113.

Electrical duct system installation between 86th Street & 87th Street (looking north)



Progress, Cost and Schedule

Package Milestones C-26013

- Installed electrical manholes at 83rd Street (manhole MH-51 'J'), east of 86th Street (manhole 'Z'), west of 86th Street (manhole 'K-2') and 87th Street (manhole 'F').
- Completed 'vault to sewer connections' and restored roadway at 87th and 83rd Streets. Completed sewer connection for Gothic Cabinet building at 83rd Street.
- Between 86th and 87th Streets, completed 30" gas main loop and 16" sewer replacement work at the center of the Second Avenue.
- Electrical duct runs from manhole (Z) to manholes (E), (P) and (Q) are complete on east side of 2nd Avenue between 86th and 87th Streets.
- Started installation of tie backs and toe anchors for the excavation support system and continued soil excavation and line drilling for the west side of the South Shaft area.
- Constructed shed and removed roof of manhole (E) at the southwest corner of 83rd Street and 2nd Avenue to facilitate cable pulling & splicing.
- Old ECS duct system is broken out and cables are supported across the shaft.
- Supported 48" and 12" DIP water lines under the deck beams across the South Shaft at 83rd Street.
- Con Edison continued pulling and splicing new electrical cables in recently installed new duct runs.
- Commenced 12" water main replacement work south of 87th Street on the west side of the Second Avenue.

Milestone Description	Original Plan	Current Approved Plan	Actual/Forecast (Schedule update #20)
Construction Award	6/15/2009	7/8/2009 A	7/8/2009 (A)
Milestone #1	4/15/2010	5/7/2010 *	N/A
Milestone # 2 (North Area)	11/15/2010	12/8/2010	8/11/2011 (F)
Substantial Completion	1/15/2011	2/7/2011	9/27/2011

Percent Complete by invoice construction work 60%

Package Costs as of 3/31/2011

	Budget	Expenditure	EAC
Construction Bid	\$34,070,039	\$20,273,922	\$34,070,039
Contingency	5,110,500	1,925,646	2,582,719
EFA	2,600,000	1,142,314	2,600,000
TAL	1,000,000	1,164	1,000,000
Utilities	2,800,000	161,981	2,800,000
Total	\$45,580,539	\$23,505,027	\$43,052,758

Construction Costs (\$000) as of 3/31/2011

Construction Bid	\$34,070,039
Construction Bid & Approved/Negotiated AWO's	\$35,805,408
Contingency	\$5,110,500
Approved & Negotiated AWO's	\$(2,582,719)
Remaining Contingency	\$2,527,781

Additional Work Orders (AWO's) : As of March, 2011, forty (40) AWOs have been approved and/or negotiated for a total of \$2,582,719.

Safety

- Monthly SAS project wide Safety meetings commenced since February 2011.
- Monthly Safety walkthroughs and meetings with Contractor, MTACC, and CCM staff continue to be held.
- Contractor conducts weekly safety meetings with contractor and subcontractor employees.
- Conducted 'Fall Protection' training for field staff.
- Quarterly Safety Audit of Contractor was conducted on March 25, 2011.

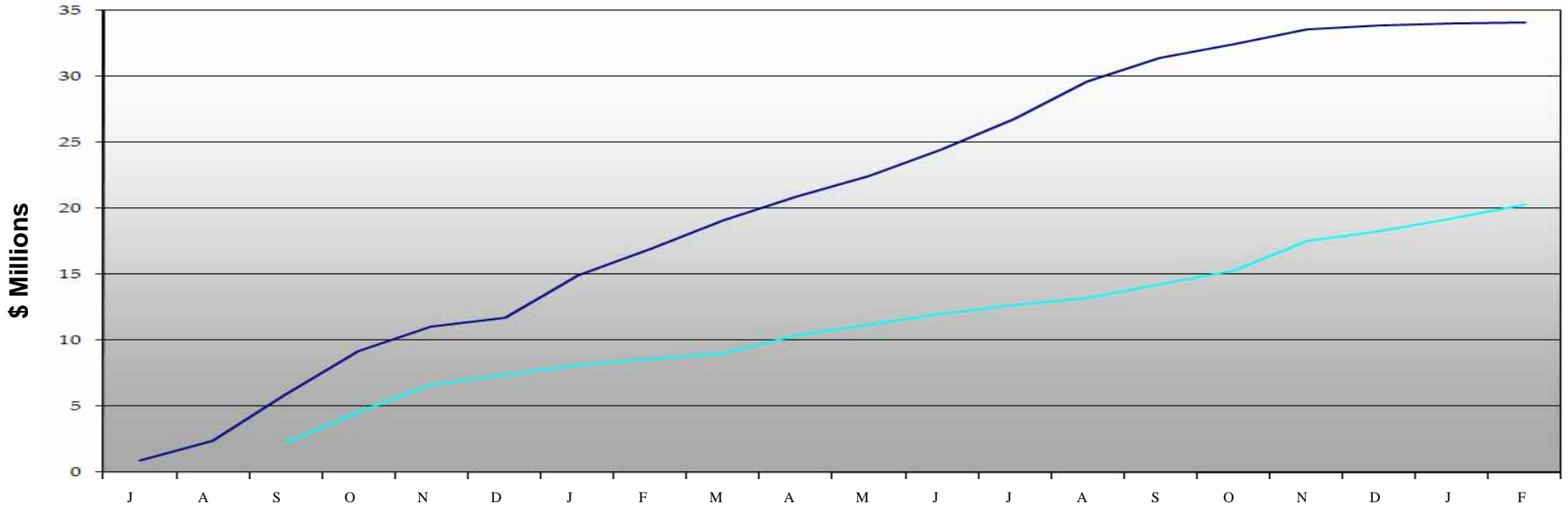
Safety Statistics
(Cumulative Incidents per 200,000 work-hours)





	<i>Project</i>	<i>Contract</i>	<i>BLS*(‘09)</i>
<i>OSHA Recordable Incidents</i>	4.42	7.85	4.3
<i>OSHA Lost Time Accidents</i>	1.68	7.85	2.2

** Bureau of Labor Statistics/National Industry Average*
Change Orders Greater than \$100,000 (Approved and/or Negotiated this Quarter)

AWO #	Change Order Description	Approved/ Negotiated	Cost of AWO	Impact Cost	Total
26	Additional Con Ed Electrical work 86-87 St for Revised North Shaft	Negotiated	\$ 155,500	\$0.00	\$ 155,500
34	Tie-in of 12" Gas Main to 30" Gas Main at South Shaft Cut and Cover Box (83rd Street)	Negotiated	\$ 198,000	\$0.00	\$ 198,000
TOTAL			\$353,500	\$0.00	\$353,500

Progress by Invoice
86th Street Station – Excavation, Utility Relocation, and Road Decking (Contract C-26013)



		2009						2010						2011	
		Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10
	Planned	.86	2.35	5.91	9.19	11.05	11.68	14.90	16.96	19.10	20.88	22.50	24.48	26.80	29.63
	Invoiced	--	--	2.27	4.55	6.67	7.42	8.12	8.57	9.04	10.38	11.23	12.04	12.67	13.24
		Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11								
	Planned	31.38	32.44	33.59	33.92	34.06	34.07								
	Invoiced	14.22	15.33	17.54	18.26	19.29	20.27								

ACTIVE CONSTRUCTION

CONSTRUCTION

72nd Street Station - Cavern Mining, G3/G4 Tunnels, and Heavy Civil Structural (Contract C-26007)

Contractor: Schiavone, Shea, Kiewit (JV) **Construction Mgr:** Richard Redmond, P.E **Award Date:** October 1, 2010

Description: Second Avenue Subway Contract C-26007 is for the construction of the station cavern and G3/G4 tunnels to the existing 63rd Street/Lexington Avenue Station. Major construction work includes tunnel mining, tunnel lining, station cavern, station entrance and elevator shafts. Also includes the demolition of existing buildings at Ancillary 1 and 2 and utility relocation for support of excavation walls.



69th Street - Shaft Setup

Progress, Cost and Schedule

Package Milestones C-26007

- SSK is continuing building pre-construction surveys and instrumentation installation near 64th and 2nd Avenue.
- SSK is blasting the crossing adit from west to east at the 69th Street shaft.
- SSK is about to start the crossing adit at the bottom of the 72nd Street shaft.
- SSK has set up MPT barriers at Ancillary #2 to prepare for building demolition.
- SSK is continuing asbestos removal in Ancillary #2, and is 50 % complete.
- SSK is beginning gas/electric utility work at west side 69th west side 72nd Street.
- SSK has begun taking delivery of site hoghouse trailers.
- SSK installed dewatering system at 73rd Street.
- Negotiating Building Remediation AWR's
- Preparing Community Board 8 and FTA Presentation on Muck House.

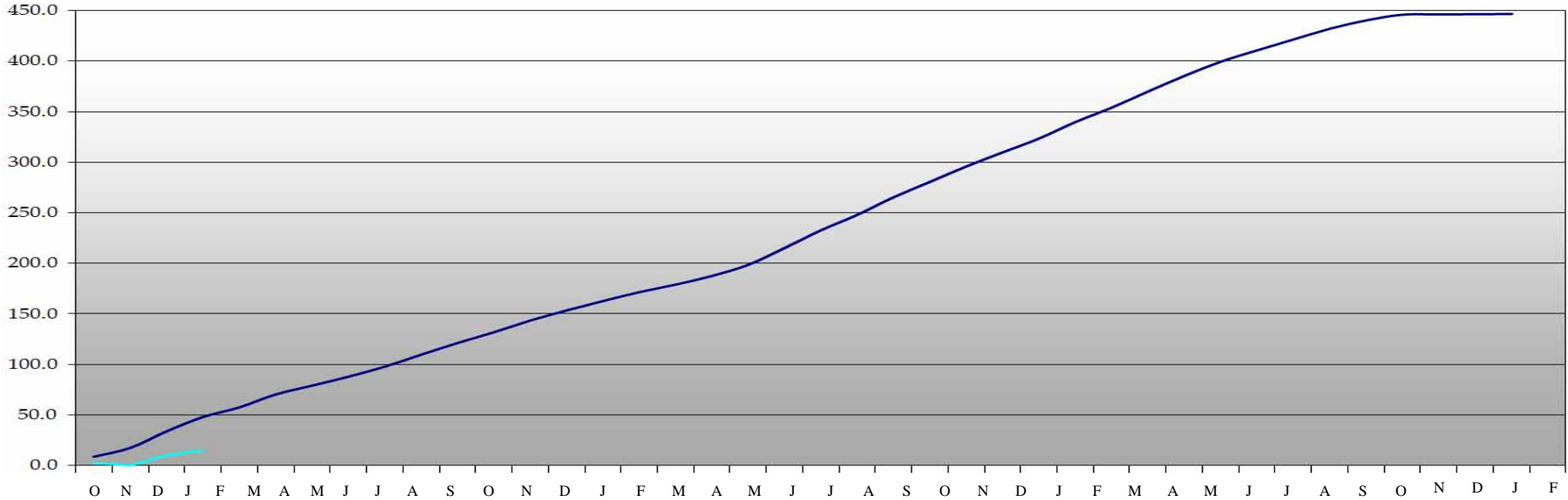
Milestone Description	Original Plan	Current Approved Plan	Actual/Forecast (Schedule update #5)
Construction Award	7/5/2010	10/1/2010	10/1/2010 A
Milestone 1	2/5/2012	4/30/2013	4/30/2013
Substantial Completion	8/5/2013	10/31/2013	10/31/2013
Option 1	10/1/2011	10/1/2011	10/1/2011
Percent Complete by invoice construction work 3%			
Package Costs as of 3/31/2011			
	Budget	Expenditure	EAC
Construction Bid	\$447,180,260	\$15,253,300	\$447,180,260
Contingency	\$22,359,013	0	\$16,000
EFA	\$9,100,000	\$255,001	\$9,100,000
TAL	\$3,000,000	0	\$3,000,000
Utilities	\$2,500,000	0	\$2,500,000
Total	\$484,139,273	\$15,508,301	\$461,796,260
Construction Costs (\$000) as of 3/31/2011			
Construction Bid			\$447,180,260
Construction Bid & Approved/Negotiated AWO's			\$447,180,260
Contingency			\$22,359,013
Approved & Negotiated AWO's			\$(16,000)
Remaining Contingency			\$22,343,013





Quarterly Review Report – 1st Quarter 2011

Safety													
<ul style="list-style-type: none"> ▪ Held Monthly Contractor Site Safety Tour with noted Corrections Needed. ▪ Reviewed Contractor SWP ▪ Contractor issued Photo Security Badges. 	Safety Statistics <i>(Cumulative Incidents per 200,000 work-hours)</i>												
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 15%;"><i>Project</i></th> <th style="width: 15%;"><i>Contract</i></th> <th style="width: 10%;"><i>BLS*(‘09)</i></th> </tr> </thead> <tbody> <tr> <td><i>OSHA Recordable Incidents</i></td> <td style="text-align: center;">4.42</td> <td style="text-align: center;">2.74</td> <td style="text-align: center;">4.3</td> </tr> <tr> <td><i>OSHA Lost Time Accidents</i></td> <td style="text-align: center;">1.68</td> <td style="text-align: center;">2.74</td> <td style="text-align: center;">2.2</td> </tr> </tbody> </table>		<i>Project</i>	<i>Contract</i>	<i>BLS*(‘09)</i>	<i>OSHA Recordable Incidents</i>	4.42	2.74	4.3	<i>OSHA Lost Time Accidents</i>	1.68	2.74	2.2
		<i>Project</i>	<i>Contract</i>	<i>BLS*(‘09)</i>									
	<i>OSHA Recordable Incidents</i>	4.42	2.74	4.3									
<i>OSHA Lost Time Accidents</i>	1.68	2.74	2.2										
<i>* Bureau of Labor Statistics/National Industry Average</i>													

Change Orders Greater than \$100,000 (Approved and/or Negotiated this Quarter)					
AWO #	Change Order Description	Approved/ Negotiated	Cost of AWO’s	Impact Cost	Total
None for this quarter.					

Progress by Invoice
Contract C-26007 – 72nd Street Station - Cavern Mining, G3/G4 Tunnels, and Heavy Civil Structural



		Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12
	Planned	8.72	17.52	33.97	48.10	57.64	70.43	79.15	88.02	97.92	109.81	121.32	153.55	143.59	153.55	162.88	171.68
	Invoiced	2.80	0.00	10.58	15.25												
		Feb-12	Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13
	Planned	179.21	187.75	198.82	215.45	232.99	248.30	265.72	280.94	296.23	310.20	323.86	340.20	354.46	370.43	385.86	399.94
	Invoiced																
		Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14							
	Planned	411.20	421.96	432.55	440.86	446.43	446.66	446.91	447.18								
	Invoiced																

ACTIVE CONSTRUCTION

CONSTRUCTION

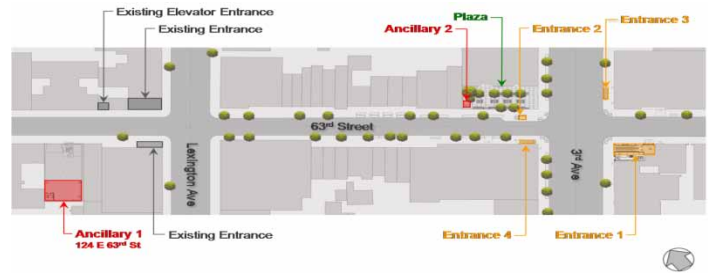
Contract C-26006 – 63rd Street/ Lexington Avenue Station

Contractor: Judlau Contracting

Construction Mgr: Kirit Mevawala

Award Date: January 13, 2011

Description: Second Avenue Subway Contract C-26006 includes the reconstruction of the existing 63rd Street/Lexington Avenue Station. The work within this contract involves open-cut excavation for the construction of entrance and ancillary facilities, removal and upgrade of the structural elements within the existing tunnel, and a traction power connection to the Lexington Avenue Station on the Q Line.



Progress, Cost and Schedule

Package Milestones C-26006

- Contract was awarded to Judlau Contracting Inc. on January 13, 2011.
- Performed pre-construction survey and field survey of existing facilities at 63rd Street Station.
- Requested GO for track G3/G4 and has been in effect since February 22, 2011.
- Requested Track Outages & work trains on Tracks T1 and T2.
- Held Schedule Kick-Off meeting on February 7, 2011.

<i>Milestone Description</i>	<i>Original Plan</i>	<i>Current Approved Plan</i>	<i>Actual/Forecast (Schedule update #2)</i>
Substantial Completion	5/13/2014	5/13/2014	5/13/2014
Milestone 1&2 - G3 (Upper Level), G4(Lower Level) and Vent Shaft	1/14/2013	1/14/2013	1/14/2013
Milestone 3 - Mezzanine, Levels, Communication Rooms, and Station Service Center	4/13/2013	4/13/2013	4/13/2013
Milestone 4 - Lower and Upper Platforms and Signal Rooms	10/14/2013	10/14/2013	10/14/2013

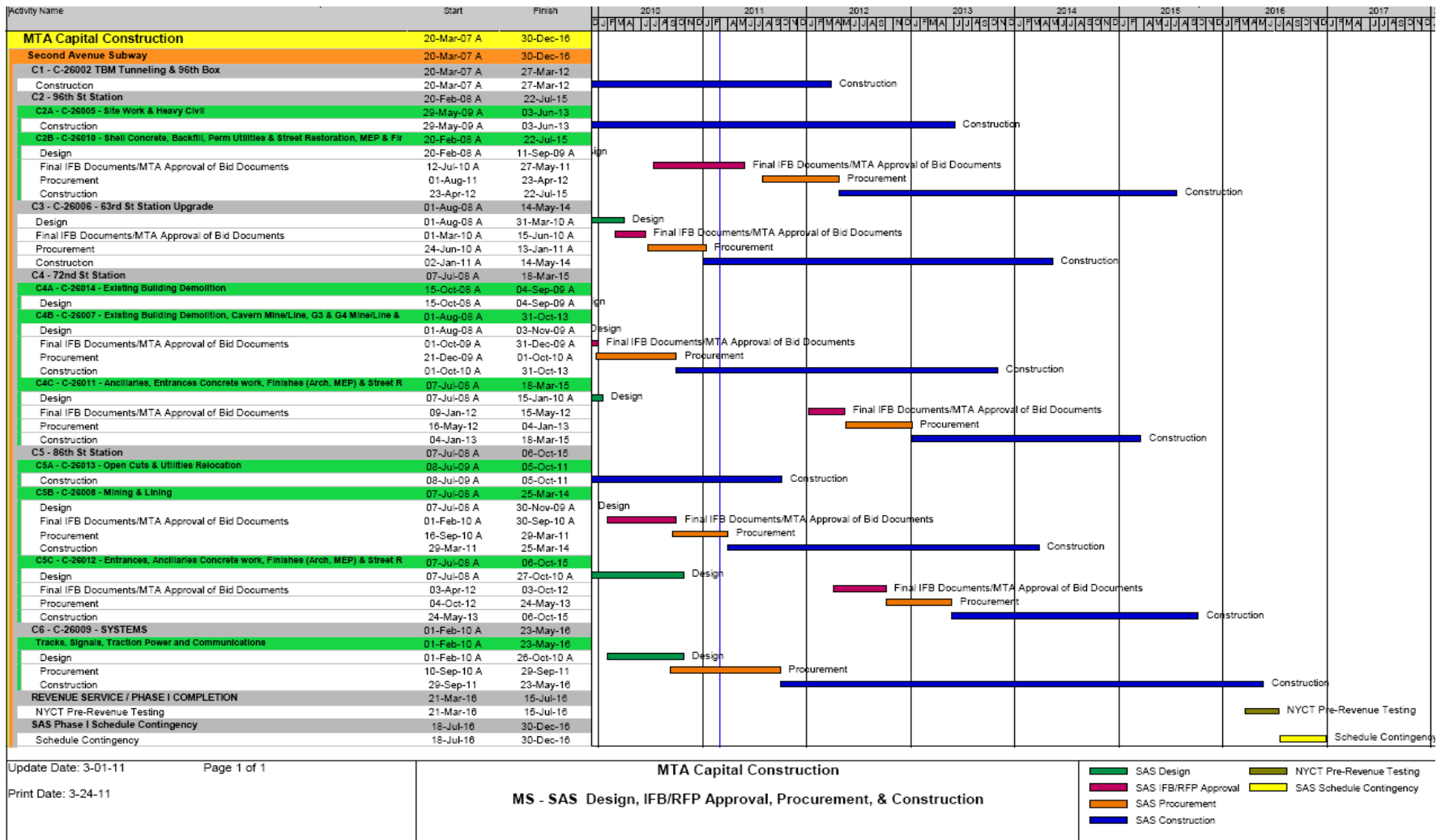
Package Costs as of 3/31/2011

	<i>Budget</i>	<i>Expenditure</i>	<i>EAC</i>
Construction Bid	\$176,450,000	\$0	\$176,450,000
Contingency	8,822,500	0	8,822,500
EFA	4,500,000	0	4,500,000
TAL	7,000,000	0	7,000,000
Utilities	3,500,000	0	3,500,000
Total	\$200,272,500	\$0	\$200,272,500

Construction Costs (\$000) as of 3/31/2011

Construction Bid	\$176,450,000
Construction Bid & Approved/Negotiated AWO's	\$176,450,000
Contingency	\$8,822,500

FUNDING AND PROJECT BUDGET Schedule and Proposed Schedule



FGA Baseline & Current Budget Summary

(As of March 31, 2011)

Design	FFGA Budget*	(A) Current Working Budget*	Awarded Value	Expended to Date	(B) EAC*	(A-B) Variance
EIS	\$11,599,831	\$11,599,831	\$11,599,831	\$11,500,690	\$11,599,831	\$0
PE & FP Engineering**	\$227,338,756	\$227,338,756	\$227,338,756	\$227,162,743	\$227,338,756	\$0
Final Design	\$172,149,917	\$201,361,286	\$201,361,286	\$168,573,319	\$201,361,286	\$0
Subtotal Award Value	\$411,088,504	\$440,299,873	\$440,299,873	\$407,236,752	\$440,299,873	\$0
FD Reserve***	\$(1,088,504)	\$4,700,127			\$4,700,127	\$0
Subtotal	\$410,000,000	445,000,000	\$440,299,873	\$407,236,752	\$445,000,000	\$0

Construction	FFGA Budget*	(A) Current Working Budget*	Awarded Value	Expended to Date	(B) EAC*	(A-B) Variance
Contracts Awarded & Contingency (incl. AWOs billed and/or approved)	\$1,428,244,916	\$1,428,244,916	\$1,376,724,287	\$454,810,611	\$1,376,724,287	51,520,629
Contracts Awarded (Remaining Conting.)	\$0	\$0	\$0	\$0	51,520,629	\$(51,520,629)
Contracts to be Awarded***	\$1,228,274,701	\$1,615,274,701	\$0	\$0	\$1,615,274,701	\$0
Subtotal	\$2,656,519,617	\$3,043,519,617	\$1,376,724,287	\$454,810,611	\$3,043,519,617	\$0
Contracts to be awarded Contingency	\$35,480,383	\$69,480,383	\$0	\$0	\$69,479,883	\$0
NYCT Labor	\$28,000,000	\$33,000,000	\$14,000,000	\$142,637	\$33,000,000	\$0
EFA	\$48,000,000	\$70,000,000	\$28,200,000	\$7,043,195	\$70,000,000	\$0
Utilities	\$58,000,000	\$64,000,000	\$45,357,000	\$14,521,760	\$64,000,000	\$0
CCM	\$80,940,647	\$96,000,000	\$80,940,647	\$26,916,976	\$96,000,000	\$0
Artwork	\$6,000,000	\$6,000,000	\$28,950	\$20,500	\$6,000,000	\$0
Rolling Stock*	152,999,000	\$0	\$0	\$0	\$0	\$0
Real Estate	\$240,960,000	\$245,000,000	\$116,492,570	\$112,846,034	\$245,000,000	\$0
Cost To Cure	\$0	\$47,000,000	\$11,112,021	\$9,276,950	\$47,000,000	\$0
OCIP	\$160,000,000	\$172,000,000	\$139,117,258	\$138,913,424	\$172,000,000	\$0
Executive Reserve****	\$173,100,353	\$160,000,000	\$0	\$0	\$160,000,000	\$0
Subtotal	\$983,480,383	\$962,480,383	\$435,248,446	\$309,681,476	\$962,480,383	\$0
Total Award Value	\$4,051,088,504	\$4,446,299,873	\$2,252,272,606	\$1,171,728,839	\$4,446,299,873	
Total Project Budget (includes Final Design Reserve)	\$4,050,000,000	\$4,451,000,000			\$4,451,000,000	\$0
Estimated Financing Cost	\$816,614,000	\$816,614,000			\$816,614,000	
Totals Including Financing Cost	\$4,866,614,000	\$5,267,614,000	\$2,252,272,606	\$1,171,728,839	\$5,267,614,000	\$0

* The CWB & EAC is based on Rev. 7.2 & 7.2.63 Estimate of \$4,451B (excl. RS). Rev. 8 Estimate review is completed. The revised budget incl. a decrease of \$11M for Escalators & SCADA and the deletion of Rolling Stock which has not been approved by the FTA.

** Includes Independent Engrg. Consultant (IEC).

***Contracts To Be Awarded CWB & EAC will be reduced by \$18M for Value Engineering.

**** MODs #38 & #49 funds of \$29.6M have been included in FD for Design Consultant based on Notices to Proceed. Funds for FD Reserve total \$4.7M (incl. previous amount) have not been encumbered. Therefore, no shortfall exists in Final Design. FD expenditures decreased due to Design Consult. billing correction in CTC. A decrease of approximately \$25M in the Award Value occurred due to an error in contract and/or contingency awarded in the Feb., 2011 Bi-Monthly Report.

Note: Baseline Budget to be finalized with the FFGA. FFGA budget for construction is an estimate based on SCC categories.

Current Funding Status (As March 31, 2011)
(\$ in Millions)

Total Budget (Exclusive of Financing Costs)	\$ 4,451.0				
	Budget	Federal		Other	Local
MTA Capital Programs		New Starts	ARRA New Start		
- MTA 1995-1999 Capital Program	0	0	0	0	0
- MTA 2000-2004 Capital Program	1,050.0	33.42	0	2.46	1,014.12
- MTA 2005-2009 Capital Program	1,914.0	1,187.68	78.87	71.43	575.99
- MTA 2010-2014 Capital Program	1,487.0				1,487.00
Total Approved Capital Program	\$ 4,451.0	\$1,221.1	\$78.87	\$73.89	\$3,077.11
Value of Contract Awards	\$ 2,252.3	100%			
- Federal Share of Contract Awards	356.5	15.8%			
- Local Share of Contract Awards	1,895.8	84.2%			
Value of Finance Charges Incurred (based on prorata share)	\$127M				

Summary of Federal Grants Received

Grant No.	FTA Award Date	FFY	Obligation Amount	Disbursement
NY030397 –NEW START	6/13/2002	2002	4.980	4.980
Subtotal NY030397			4.980	4.980
NY030408-00 – NEW START	7/08/2003	2003	1.968	1.968
NY030408-01 – NEW START	09/21/2004	2004	1.967	1.967
NY030408-02 – NEW START	8/04/2006	2006	24.503	24.503
NY030408-03 – NEW START	1/08/2007	n/a*	0.0000	0.000
NY030408-04 – NEW START	4/9/2008	n/a**	0.0000	0.000
NY030408-05 – NEW START	9/25/2008	2008	167.810	167.810
NY030408-06 - NEW START	9/25/2010	2009	274.920	65.334
Subtotal NY030408			471.168	261.582
NY17X00100*** - NON NS	9/15/2005	2005	2.460	2.460
Subtotal of NY17X001			2.460	2.460
NY95X009-00-CMAQ – NON NS (96 th Street Station)	9/12/2008	2008	25.633	8.652
Subtotal of NY95X009-00			25.633	8.652
NY95X015-00 – CMAQ-NON NS (86 th & 96 th Street Stations)	9/22/2009	2009	45.800	0.000
Subtotal of NY95X015-00			45.800	0.000
NY360001 – ARRA – NS (86 th & 96 th Street Stations)	3/2/2010	2010	78.870	78.870
Subtotal of NY360001			78.870	78.870
Total All Grants			628.911	356.545

ARRA STIMULUS GRANT WAS AWARDED ON MARCH 2, 2010. As of 9/30/10, all ARRA Stimulus funds were exhausted.

*Zero dollar grant provided for Early Systems Work Agreement

**Zero dollar grant provided for Full Funding Grant Agreement

***This amount is NOT included in the \$1.3M FFGA

SECOND QUARTER '11 – LOOK AHEAD**MTACC Management**

- Finalize SAS Recovery Plan.
- Continuation of Monthly Cost and Schedule meetings with FTA/PMOC
- Continue development of Retained Risk Process.
- Continue working with FTA on development of revised FFGA.
- Submission of the SAS 2010 New Starts Grant.

Design**96th Street Station - Contract C-26010**

- Obtain approval from utility agencies.

86th Street Station- Contract C-26008

- Award contract.

86th Street Station- Contract C-26012

- The Final approved design package is retained and awaiting the start of award phase in 4th quarter of 2012.

Systems - Contract C-26009

- Receipt of proposals is due on June 2, 2011.

Construction**TBM Tunnels from 92nd St. to 63rd St. (Contract C-26002)**

- Continue TBM-2 mining East Tunnel.
- Start CIP Lining West Tunnel.

96th Street Station – Heavy Civil, Structural and Utility Relocation (Contract C-26005)

- Complete preconstruction surveys of buildings between 93rd to 95th Streets. Turnover of Contract C-26002 instruments to Geocomp.
- Complete 1802 2nd Avenue structural reinforcement and utility relocation. Complete secant pile work in Ancillary #2.

- Commence secant pile work in Ancillary #1.
- Complete timber pile removal and utility relocation design and construction work at Entrance 3.
- Complete NYC DEP additional 36” and 60” water main work. Will complete CFA piles between 99th and 98th Streets and sewer relocation on the west side of 2nd Avenue.

86th Street Station – Excavation, Utility Relocation, and Road Decking (Contract C-26013)

- Continue rock excavation and rock support system installation at the west side of the South Shaft.
- Complete 12” water main replacement on the west side of 2nd Avenue near North Shaft location.
- Set up staging areas on east side of the 2nd Avenue for the North & South Shaft decking system and excavation.

72nd Street Station: Cavern Mining, G3/G4 Tunnels, and Heavy Civil Structural (Contract C-26007)

- Continue Blasting Cavern from 72nd and 69th Street Shafts.
- Demolish Building at Ancillary #2 location.
- Perform Asbestos work at Ancillary Building 1 location.
- Begin Muck Conveyance System Structure (pending all approvals) at 72nd Street.

63rd Street Station: Reconstruction of the 63rd Street/Lexington Avenue Station (C-26006)

- A Piggyback GO (track outage) on T2 track was scheduled for April 2, 2011 to April 4, 2011. The contractor started major construction activities during this time. Activities included are installation of platform wooden barricades, demolition of metal drop ceilings above the platform and T2 track, removal block wall near third rail of T2 track.
- A consecutive GO was scheduled for April 9, 2011 to April 11, 2011 on Track T2. During this GO the contractor continued and completed the demolition of metal drop ceiling above the platform and over the track. The contractor is planning to install the platform shielding to the upper platform invert.
- Submit GO requests for the month of May and June 2011.
- Continue submittals.

- Continue pre-construction survey.
- Removal/relocation of bus stop and installation of MPT at street level.

Budget and Finance

- Update Standardized Cost Categories to reflect new packaging plan and revised schedule and budget.
- Support MTACC Management on working with FTA on development of Revised FFGA Attachments.

Quality

- Participate in the audits of major subcontractors and suppliers conducted by the contractors.
- Conduct Quarterly Quality Oversight for all active contracts.
- Participate in internal contractor audits.
- Review and provide comments on Contractor Quality Work Plans and actively participate in Preparatory Phase Sessions.
- Conduct surveillance audits of the QA/QC process for Design Support during Construction.
- Conduct training for staff on the MTACC Project Process Procedures.
- Align SAS quality staff with new contract awards.

Public Outreach

- Continue to address correspondence received through letters and emails regarding the SAS project.
- Continue to keep a log of all phone calls made to the SAS hotline as well as the Construction Field Office desk.
- Continue email advisories to alert elected officials and community in advance of significant changes at the construction site or new construction activity.
- Continue to provide field liaison support at Construction Field Office to handle daily concerns of pedestrians, residents and businesses.
- Continue to arrange meetings with community groups, condo boards, etc. to address concerns specific to their neighborhoods/buildings.

- Continue to attend meetings with Second Avenue Business Association (SABA) to discuss their concerns.
- Continue to coordinate placement of monitoring equipment with building owners.